

ROCKHARBOR FINANCIALS

(YTD April 2022)

At Rockharbor, we exist to **love and lead one another to be devoted followers of Jesus**. One of the ways we do this is through generosity. We are so encouraged by your partnership and are excited for what God has yet to do through His church!

GENERAL FUND

Income	\$2,401,076
Outreach & Church Plant	\$(307,596)
Expenses	\$(1,387,565)
YTD Net Income	\$ 705,915
Transfer to Building Fund	\$(584,406)
YTD Net Income after Transfer	\$ 121,509

RH OUTREACH

Outreach (10%)	\$236,612
Church Plant (3%)	\$ 70,984

RH GENERAL FUND

	APR 2021	APR 2022
Cash & Assets	\$2,075,352	\$ 2,228,042

RH BUILDING FUND

	APR 2021	APR 2022
Cash	\$1,773,273	\$4,929,414
Assets - Building & Land	\$14,490,857	\$14,950,605
Liabilities (Construction Loan)	\$9,742,479	\$9,460,762

CASH AVAILABLE AFTER RESERVES - PHASE 2.0 \$ 6,325,627

2021/2022 TRENDS

	APR 2021	APR 2022	VARIANCE
April Giving/Offering - GF	\$449,712	\$541,759	20%

WAYS TO GIVE:

- At services (Next Steps boxes in lobby - giving envelopes available)
- Online at rockharbor.tv/give (recurring available)
- Through the Rockharbor Church App
- Mail to Rockharbor Church - 6437 N Tree Haven Way; Meridian ID 83646
- For stock or other types of donations, please email finance@rockharbor.tv

QUESTIONS? CONTACT:

finance@rockharbor.tv



We want the Gospel to be known in our community and globally by the way we pray and what we give away.

LOCAL & US PARTNERS/PROJECTS

CRU Boise State, Boise Rescue Mission, Chrysalis House,
Educator Appreciation: Treasure Valley,
Launch Pad: Meridian,
Meals on Wheels, Love Inc, Meridian Food Bank,
Student Outreach (local Elementary, Middle & High Schools),
Cardinal Academy, Foster & Heart, COBS,
Refugee Outreach: Treasure Valley,
Stanton Health Care, West Ada Young Life,
Baptist Bible College, Boise Girls Academy,
United Youth Outreach: Treasure Valley,
RH Camp Outreach, RH Love Week, RH Give Serve Love,
RH Giving Tree, The Closet Ministry: Boise

Local & US Partner Total: \$210,700

GLOBAL PARTNERS/PROJECTS

Guatemala Orphanage & Feeding Center,
Manna Central America: Chuck Ward,
Guatemala, Panama & Philippines Church Plants,
Manna Southeast Asia: Ryan Jones,
Global Surge Philippines: Greg & Luke Lyons,
Vapor Ministries,
ABWE: Brazil, YWAM,
In Touch Mission: India, Orphan Care/Adoption,
One Challenge: Malawi, BBFI: Ethiopia,
CMC: England & Cambodia,
Hellenic Ministries, Trailhead International,
Feed My Starving Children

Global Partner Total: \$263,600

US/LOCAL CHURCH PLANTS

Awaken Church: Albuquerque NM,
Anchor Church: Maitland FL,
Redeemer Church, Eagle
Refresh Church, Eagle,
City Network: Treasure Valley Church Planting

Church Plant Total: \$ 138,602

2022 BUDGETED OUTREACH TOTAL. \$612,902