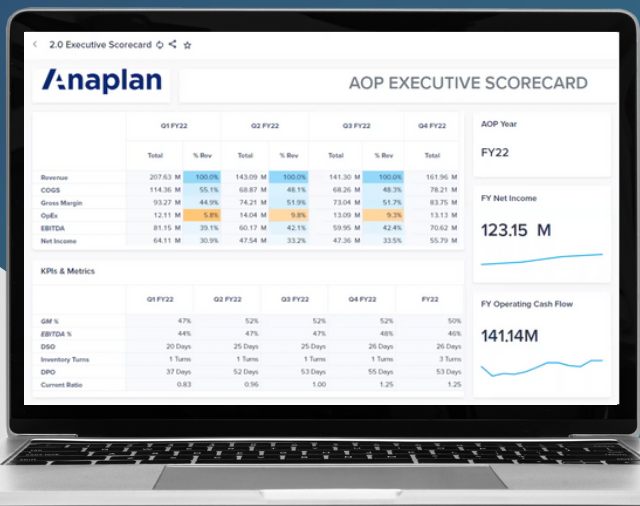


# A DYNAMIC, CUSTOMIZABLE AND BUSINESS OWNED FP&A APPLICATION.



Introducing the:  
**QUICK-START  
FP&A APPLICATION**

## A MODERN SOLUTION TO XP&A

Traditional, rigid finance solutions no longer support today's connected, digital landscape.

Our finance experts have developed a dynamic quick-start application that utilizes the power of

Anaplan to scale and evolve with your organization's journey — with less time and investment than a traditional implementation.

## APPLICATION PACKAGE OPTIONS

### FP&A STARTER PACKAGE

The starter package has the essential tools that any organization needs for essential financial planning and analysis.

### FP&A ADVANCED PACKAGE

The advanced package features more sophisticated and automated FP&A capabilities, and long range/strategic planning needs.

*Each package can have additional modules and customizations for additional fees. Compare packages on page 2.*



## QUICK TIME TO VALUE

With a pre-configured FP&A application, you receive a customizable Anaplan model that eliminates weeks from the implementation process, lowers the need for resources, and empowers growth.



## ALL THE POWER OF ANAPLAN

Anaplan gives your organization the power of business ownership in a cloud-based environment. Erase silos and view the complete picture of your organization by connecting key departments with finance.



## ENHANCED FOR YOUR GOALS

Our application packages are designed to easily adapt to changing business needs, and include the essential modules to make the biggest impact and ROI right away.



# SOLUTIONS TAILORED TO YOUR GOALS



PACKAGE COMPARISON	BASIC PACKAGE	ADVANCED PACKAGE
Easy Admin	✓	✓
Basic User Security	✓	✓
P&L Planning	✓	✓
Forecast Actualization	✓	✓
Forecasting	✓	✓
Data Hub	✓	✓
Data Integration	✓	✓
OPEX Planning	✓	✓
Planning Collaboration Basic	✓	✓
Management Reporting Basic	✓	✓
What-If Scenarios	✓	✓
Variance Analysis Basic	✓	✓
Dashboard Basic	✓	✓
Labor Expense Planning	✓	✓
Headcount Planning	✗	✓
Workflow Management Basic	✗	✓
Balance Sheet Planning	✗	✓
Cash Flow Planning	✗	✓
Long Range Planning	✗	✓
Strategic Initiatives	✗	✓
Top Down Target Setting	✗	✓
Margin Planning	✗	✓
CAPEX Planning	✗	✓

## CUSTOMIZE YOUR SOLUTION

Our FP&A packages include the foundational modules for an insightful, automated and scalable financial planning solution. It's easy to add-on and expand your model with these customizations:

- Additional Data Integrations
- Data Validation & Cleansing
- Stat Forecasting
- Anaplan PlanIQ (AI/Machine Learning)
- Outlier Correction
- Macroeconomic Trends/Insights
- Advanced Analytics & Insights
- Initiative Evaluation/ Measurement
- Project Planning
- Product Profitability
- Capacity Planning
- Workforce Planning
- Capital Planning
- Liquidity Management
- M&A Planning
- Discounts & Rebates Planning
- Zero-based Budgeting
- Custom Planning Methodologies
- Client Specific Customization
- Dashboards Advanced
- Additional Depreciation Methods
- Management Reporting Advanced
- MS Office Report Packs
- Workflow Management Advanced
- Planning Collaboration Advanced
- Other Use Case Connections
- Overhead Allocations
- Customer Profitability
- Waterfall Allocations

*Ask about our full suite of integrated business planning quick-starts, including Supply Chain, Finance and Sales.*

Contact us to learn more:

✉ [solutions@accelytics.com](mailto:solutions@accelytics.com)

☎ 1-833-ANAPLAN