

ACCELYTICS STREAMLINES RENTOKIL'S ANAPLAN FINANCIAL REPORTING AND PLANNING MODELS



"Accelytics streamlined our legacy Anaplan Financial Reporting and Planning models, which improved performance and increased capacity. With the new space, we implemented a Workforce Planning tool which further streamlined our FP&A process."

Rentokil USA is a \$1.5B subsidiary of Rentokil LLC, which is a \$5B global services company specializing in residential and commercial pest control, as well as, specializing in design and installation of natural indoor environments. The company, which also owns regional pest control brands J.C. Ehrlich Pest Control, Western Exterminator, and Presto-X Pest Control, provides commercial and residential pest control to customers in the U.S., Canada, and Puerto Rico through its expertly trained team of specialist technicians. Rentokil Steritech's approach focuses on a specialist/customer partnership to ensure the highest quality pest control service. This includes comprehensive pest management solutions that encompass general pest control; mosquito, termite and bed bug inspections and service; vegetation management; bird management; fumigations; and lake management services.



INDUSTRY

Commercial Services,
Pest Control, Chemicals



USE CASE

P&L, Revenue Planning, Balance Sheet,
Income Statement, Workforce Planning



TECHNOLOGY

Anaplan

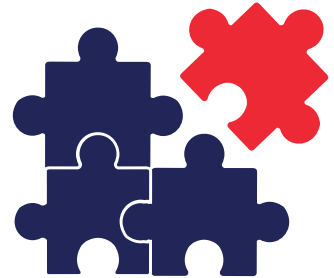
CHALLENGES

Rentokil's legacy Anaplan model design was carried forward from an earlier legal entity and management structure, some of which still require current period reporting. The inefficient design left little room for changes or enhancements to meet Rentokil's current planning needs and left a processing lag for model updates.

SOLUTION

Rentokil engaged Accelytics to reduce model size, design and install an employee-based workforce headcount tool, and provide the ability to plan employee expenses. Accelytics used their proprietary Accelerated Approach to identify gaps within Rentokil's Anaplan models. This led to a list of model improvements that could be implemented to reduce overall model size and improve processing times.

Next, Accelytics integrated employee data from Rentokil's HR system into the current Anaplan reporting structure. Logic was developed to apply headcount and salary employee data into Rentokil's reporting structures. Drivers were created to calculate benefits and tax expense items based on rates experienced locally in the field. The workforce planning data was integrated into Rentokil's management and corporate financial reporting, so the new modules could scale alongside Rentokil's active acquisition process.



RESULT

By restructuring the underlying data storage modules and centralizing currency translation calculations, Accelytics was able to reduce the size of Rentokil's Anaplan workspace by 20%.

The enhancements also helped to significantly improve the user experience. These UI improvements helped planners execute more efficiently, which reduced planning cycle time by 50% for month end close processes.

For the first time in the company of over 5,000 people, Accelytics' implementation of a workforce planning tool enabled Rentokil to gain better insight to employee related costs. Due to the way Accelytics structured Rentokil's Anaplan models, data from acquisitions can be incorporated in an easily scalable manner.



Accelytics stands for "accelerated analytics." Our team specializes in business process optimization and technology enablement within the scope of supply chain, sales performance management, and financial planning and analysis.

Accelytics leverages its Accelerated Approach methodology to help clients establish industry focused sustainable processes while using technology as a true enabler to the process.

Our experienced team delivers a broad range of services to help clients throughout their entire transnational journey. We provide solutions that include business process optimization, technology enablement and support services.

Accelytics is headquartered in Houston, TX with offices in Dallas, Denver, Minneapolis and New York. Learn more at www.acceletics.com.