

FSAC MINUTES

October 21, 2021

The meeting was called to order at 1:03 pm by Guy Munday.

Members Present: Hillary Gilmartin, Tom Gilmartin, Jeff Gadzia, Deanna Hurst, Guy Munday, Bob Reynolds, and Sue Sharp.

Staff Present: Wes Shryock, Malissa Rodriguez, Gina Silva.

Board Liaison – Dain Hurst, present

Approval of Agenda and approval of September Minutes.

Guy Munday announced that Malissa is pregnant and due in January. She is having a girl – no name as yet. Jeff Gadzia has agreed to be Malissa's "stand-in" while she is on maternity leave. Starting in the near future he will be working alongside her to learn the ropes.

General Manager – Wes Shryock.

The Mulligan Room Patio has had it's first inspection. The poles and footings have passed. Next will be the roofing which starts in another week. It is estimated that it will take two to four weeks until completion.

Next on their list is expanding the bar to accommodate more patrons. Also expanding the seating in the Mulligan Room. Many ideas have been kicked around but a new concept came up – expand up. Move the Mulligan Room into the Golf Shop and add on a second story for the Pro Shop with outdoor patios for relaxing and viewing.

Financials F & B – Sold more food than budgeted. The Mulligan Room was 18% better than budget (pre Covid figures). The Cost of Goods was 29% over budget. The Cost of Goods has been fluctuating and management has decided to keep the menu the same without cutting out items or raising prices. For in-depth report, please see Manager's Monthly Report.

Malissa Rodriguez – Food and Beverage Director

They are undergoing a trial period of only doing inventory every other month instead of every month as there doesn't seem to be much change month-to-month.

The daily golf beverage cart is now off the course for the season. It will be brought back for tournaments, etc.

Staffing – there have been many new hires; many are high school students and management is working hard to keep them in compliance with state regulations (a maximum of three five-hour shifts). They are still cross training moving the employees between departments. One employee is on a six-week medical leave.

The Saloon is open until 10:00 pm unless there is live music. Music hours have been pushed back somewhat starting at 7:30 pm for bands and Karaoke will begin closer to 8:00 pm.

Thanksgiving is up and running. OTTC will be serving food in both the restaurant and the Saloon but not in the Special Events area. They will be serving 3 main courses with limited options on sides and dessert.

A "New York New Year's" is on the drawing board. They are hoping to do this as well as serving dinner in the restaurant and the bar.

Wes is looking into bringing the advertising board back from the Mulligan Room to the entry of OTTC.

Due to the shortage of staff and the busyness of the upcoming holidays, it has been decided to cancel the FSAC meetings for November and December. The next meeting of the FSAC will be January 22, 2022 at 1:00 pm in the Association Conference Room.

The meeting was adjourned at 2:02 pm.