## **FSAC MINUTES**

October 20, 2022

The meeting was called to order at 1:00 pm by Guy Munday.

<u>Members Present</u>: Jeff Gadzia, Hillary Gilmartin, Tom Gilmartin, Guy Munday, Bob Reynolds, and Sue Sharp.

Staff Present: Jacqui Edwards, Malissa Rodriguez, Gina Silva, and Wesley Shyock.

Approval of Agenda and approval of September minutes.

## Malissa Rodriguez - Food and Beverage Manager

New Year's Eve – no banquet. There will be rock band in the Saloon. Bands asking price for New Year's Eve is between \$1,000.00 and \$1,500.00 for the night.

DJ's and bands prices have risen \$100.00 - \$200.00 nightly.

Monday night Football now has a full menu available, also take-out.

The Banquet menu will the same for both clubs and individual members. The new menu will be available next week.

Have had employee help issues again as COVID has gone through the kitchen again. Need 2 more utility Kitchen workers.

Keri is stepping up in the Mulligan Room.

Thursday is the last paint night. They are looking into other options.

REVEL has new updates but we are still having problems with online orders. Have started looking into other options. TOST is one and was created for the restaurant business (the Padre Hotel uses TOST). TOST will delay ordering if for a future time. The other is Touch Bistro- IOS based. Will interview and gather costs for both and make a decision.

## Wes Shryock – General Manager

## **Financials**

Mulligan Room sales continuing to go up. Last month 31% over budget. Payroll expenses have naturally gone up with the increased revenue. Water and sewer have become extremely expensive.

Oak Tree Country Club Sales are up 43%. Again water and electricity are skyrocketing.

They are poaching the Marquis from the Whiting Center.

Halloween will be October 29<sup>th</sup> for those 21 and older. Fun will include a photo booth, fog machine and food until 10.00 pm.

Thanksgiving will be buffet only – no plated dinners.

Meeting adjourned at 2:15pm. No FSAC meeting in November. Next meeting of the FSAC will be December 15, 2022 at 1:00 pm