

## APPENDIX 1

### Initiatives proposed to be included in Council's COVID-19 Community and Business Support Package

Proposed initiative	Period of application	Estimated cost to Council
<b>General / community</b>		
Extend expiry date for disabled parking permits	1 April to 30 June 2020	N/A
Extend due date for animal registration payments	To 30 June 2020 (from 10 April)	N/A
Reduce all planning permit application fees by 50%	1 April to 30 June 2020	\$ 50,000
Suspend memberships and withdraw standing user group fees for Council-operated recreation facilities	From closure on 23 March to 30 June 2020	\$399,000
Extend borrowing periods for all library items / waive fines on overdue items	From closure on 24 March to 30 June 2020	\$ 1,500
<b>Commercial</b>		
Commercial leases and licences of Council-managed land <ul style="list-style-type: none"> <li>Rental payments waived for commercial tenants whose business has been materially affected by the COVID-19 pandemic. This period may be extended for a further period, if a review undertaken prior to 31/05/20 demonstrates that further support is required.</li> <li>Any market rental review scheduled to occur during the period indicated be held over until the next market rent review is due.</li> <li>No CPI rental increases implemented.</li> </ul>	1 April to 30 June 2020          1 April to 31 March 2021          1 April 2020 to 31 March 2021	\$160,000
Waive Roadside Trading Permit fees (applies to businesses operating on Council land e.g. mobile food vans)	1 April to 30 June 2020	\$ 1,500
Refund Goods on Footpath fees	1 April to 30 June 2020	\$ 19,000
Refund health registration fees	1 April to 30 June 2020	\$ 83,500

Proposed initiative	Period of application	Estimated cost to Council
Implement measures to assist businesses with access to relevant information, including: <ul style="list-style-type: none"><li>• Business outreach program (health check)</li><li>• Support page on Council website</li></ul>	Potentially ongoing, depending on demand	Provided within existing resources
Implement a Business Concierge program to assist with specific COVID recovery.		
Deliver business improvement webinars per industry sector, or on specific topics identified by businesses.		
Provide Business Marketing Support (e.g. offer online workshops to help businesses set up/grow information channels; and help identify and craft messaging to inform potential new customers about their offering and provide existing customers with updates).		
Total value of proposed initiatives		\$714,500