

Employees

	<i>Unit</i>	Target	2021	2020	2019
Employees (own)	<i>Total number</i>		470	500	488
Employees (hired)	<i>Total number</i>		5	6	12
Own employees in %	<i>Total number</i>	98,0 %	98,9 %	99,0 %	99,0 %
Apprentices	<i>Total number</i>		36	35	26
Apprentices in %	<i>%</i>	7,5 %	7,7 %	7,0 %	5,3 %
Total employees	<i>Total number</i>		511	541	526
Female employees	<i>Total number</i>		60	64	65
Male employees	<i>Total number</i>		450	478	463
Female employees in %	<i>%</i>	17,5 %	12,8 %	12,8 %	13,3 %
Female leaders	<i>Total number</i>		7	7	7
Male leaders	<i>Total number</i>		48	47	43
Female leaders in %	<i>%</i>	17,5 %	12,7 %	13,0 %	14,0 %
Average number of years employed - men	<i>Total number</i>		14,2	14,6	15,2
Average number of years employed -women	<i>Total number</i>		14,1	14,3	15,1
Average number of years employed - total	<i>Total number</i>		14,2	14,5	15,2
Average age - men	<i>Years</i>		43,5	42,7	42,4
Average age - women	<i>Years</i>		46,6	46,0	45,9
Average age - total	<i>Years</i>		43,8	43,1	42,8
Number of new employees	<i>Total number</i>		23	28	39
Turnover (number)	<i>Total number</i>		41	26	27
Turnover in %	<i>%</i>	3,0 %	7,8 %	2,8 %	3,7 %
Turnover in % - women	<i>%</i>		5,4 %	2,5 %	4,9 %
Turnover in % - men	<i>%</i>		8,1 %	2,9 %	3,5 %