

Durham Police and Crime Commissioner



Budget and Council Tax Summary 2016/17

Following extensive consultation and after considering the levels of Central Government funding for 2016/17, the Police and Crime Commissioner agreed his budget and set the precept on 24th February 2016. The following tables summarise the budget and indicate what the Council Tax increase will mean for households in County Durham and Darlington:

Row Ref.	Budget	2015/16 £m	2016/17 £m
A	Gross Expenditure	117.8	119.6
B	Income	(3.7)	(4.0)
C	Specific Grants	(1.5)	(1.6)
D=A+B+C	Net Expenditure	112.6	114.0
This is met by:			
E	Police Grant	(43.0)	(42.7)
F	Business Rates	(37.2)	(37.0)
G	Legacy Council Tax Grants	(6.1)	(6.1)
H	Collection Fund Surplus		(0.7)
D-(E+F+G+H)	Council Tax Requirement	26.3	27.5

Council Tax Band	Council Tax 2015 / 16 £	Council Tax 2016 / 17 £	Increase Per Year £	Increase Per Week £
Band A	108.49	110.63	£2.14	£0.04
Band B	126.57	129.07	£2.50	£0.05
Band C	144.65	147.51	£2.86	£0.05
Band D	162.73	165.95	£3.22	£0.06
Band E	198.89	202.83	£3.94	£0.08
Band F	235.05	239.71	£4.66	£0.09
Band G	271.22	276.58	£5.36	£0.10
Band H	325.46	331.90	£6.44	£0.12

Should you have any enquiries or need further information, please contact the Office of the Police and Crime Commissioner by telephone: 03000 264631, by email: enquiries@durham-pcc.gov.uk or visit the website at: www.durham-pcc.gov.uk.