

THE POLICE CRIME & VICTIMS' COMMISSIONER FOR DURHAM

DECISION RECORD FORM

REQUEST:

Title: Application of OPCVC Community Safety Fund (2017/18)

Executive Summary

The Police Crime & Victims' Commissioner (PCVC) holds a budget that contributes to activities that are designed to make the community of County Durham and Darlington safer. In 2017-18 a proportion of that budget has been passed to the Safe Durham Partnership (County Durham geographic area), Darlington Community Safety Partnership (Darlington borough geographic area), and directly to other organisations for collaborative decisions on the application of the funding. The two partnerships – which include the OPCVC - are responsible for the decision making in respect of the funding in their geographic area. The OPCVC also allocated money from this budget directly to the Darlington Youth Offending Service (YOS) and North East Council on Addictions (NECA).

The attached table outlines how the funding is to be applied in 2017/18. The Safe Durham Partnership and Darlington Community Safety Partnership are subject to formal governance structures and the funding decisions are taken autonomously at their meetings.

Funding Recipient	Application of Funding	Amount
Safe Durham Partnership	ASB Officers	£125,289
	YOS Pre-Court System (OOC)	£100,578
	Positive Futures	£52,250
	Adult Integrated Offender Management Mentor	£24,108
	Victim Liaison Officer (Young People)	£19,000
	With Youth in Mind	£5,000
	Check Point (Durham Constabulary Perpetrator Program)	£100,000
	Community Peer Mentors Project	£17,000
	Sub total	£443,225
Darlington Community Safety Partnership	Restorative Justice Hub	£34,900
	Community Peer Mentors Project	£10,000
	Other Projects	£21,700
		Sub total
Darlington YOS	YOS Restorative Justice Programme	£27,400
NECA	Sub total	£31,600

Decision: To agree the funding application of community safety monies in 2017/18.

OPCC Lead Officer: Charles Oakley

Contractor Details (if applicable):

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Consultation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The monies to cover these funding allocations has been agreed as part of the 2017/18 annual budget

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Grant arrangement pursuant to the PCVCs commissioning powers set out in s143 of the Anti-Social Behaviour, Crime and Policing Act 2014

Equality and Diversity Implications

No specific equality and diversity implications

Human Rights Implications

No specific human rights implications

Sustainability Implications

No specific sustainability implications

Risk Management Implications

No specific risk management implications

Consultations

No specific consultation implications

OFFICER APPROVAL

Chief Executive

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

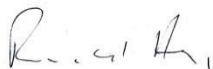
Signed:



Date: 30/04/17

Police and Crime Commissioner:

Signed:



Date: 30/04/17