



Reference No: 020-2016

The Police & Crime Commissioner for Durham Decision Record Form

REQUEST: For PCC to formally record the confirmation of the community safety funding allocations to the Safe Durham Partnership and Darlington Community Safety Partnership for the financial year 1st April 2016 to 31st March 2017. These agreed allocations were notified to each community safety partnership prior to the 2016/17 precept setting meeting held in February 2016 and were an important consideration during the medium term financial planning cycle that commenced in September 2015.

Title: PCC Community Safety Partnership Allocations in 2016/17

Executive Summary:

The 2016/17 community safety project allocations agreed at the Safe Durham Partnership Board in November 2015 are:

ASB Officers	£131,883
YOS Pre-Court System (Out of Court Disposals)	£105,872
Positive Futures	£55,000
Adult PPO Mentoring	£30,000
Drug Treatment Service	£5,000
Victim Liaison Officer (Young People)	£48,200
Check Point Programme	£85,335

The 2016/17 community safety project allocations agreed for the at the Darlington Community Safety Partnership are:

Darlington Partnership	Allocation to be Finalised	£66,653
Darlington YOS	YOS Restorative Justice Programme	£27,389
Darlington DAAT	Check Point Project	£39,113

Decision: To formally record the confirmations of the community safety funding allocations to the Safe Durham Partnership and Darlington Community Safety Partnership for the financial year 1st April 2016 to 31st March 2017.

OPCC Lead Officer: Charles Oakley

Contractor Details (if applicable):

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

This has been considered as part of the 2016/17 budget setting process.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

No specific legal implications.

Equality and Diversity Implications

No specific equality and diversity implications

Human Rights Implications

No specific human resources implications

Sustainability Implications

No specific sustainability implications

Risk Management Implications

No specific risk management implications

OFFICER APPROVAL

Chief Executive

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:

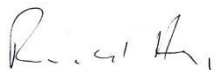


Date: 18th March 2016

Police and Crime Commissioner:

The above request HAS my approval.

Signed:



Date: 18th March 2016