
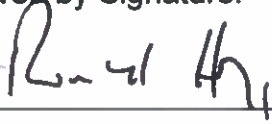


## Durham Police and Crime Commissioner Decision Record

<b>Key Decision No</b>	20150401
<b>Subject:</b>	Checkpoint Contribution 2015/16
<b>Executive Summary</b>	PCC contribution of £75,000 towards the Checkpoint Project to be funded in 2015/16
<b>Recommendation</b>	<p>a) Community Safety Grants Budget 2015/16 (£735,000)                      b) PCC contributions budget 2015/16 (£121,618)</p> <p style="color: red;">For full contribution breakdown see attached report.</p>

Risks and Implications identified and considered in making this decision:			
Finance	Y	Environment	n/a
Accommodation	n/a	Potential Impact on Police and Crime Plan Priorities	Y
Stakeholder / Community Engagement	Y		
Value for Money and Productivity	n/a	Equality and Diversity	n/a
Commissioning	Y	Children's Act 2004	n/a
Staffing	n/a	Collaboration and Partnerships	Y
Crime and Disorder	Y	Other risks	n/a

Approval	
Chief of Staff	Police & Crime Commissioner
Alan Reiss	Ron Hogg
Approved by Signature: 	Approved by Signature: 
Date: 1 April 2015	Date: 1 April 2015
Contact Officer	
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## PCC Check Point Contribution – 2015/16

1. The following note sets out where I understand the PCC contribution of £75,000 towards the Check Point Project will (and could) be funded from in 2015/16.
2. The two Police and Crime Commissioner' budgets in 2015/16, from which this funding is most likely to be drawn are:
  - a. Community Safety Grants Budget 2015/16 (£735,000),
  - b. PCC Contributions Budget 2015/16 (£121,618).
3. A contribution of £39,113 to the Darlington CSP (for the DAAT) will be applied to support the Check Point Project (as advised by Kate Jeffels) and contribute towards the overall PCC cash contribution of £75,000.
4. The following table summarises the allocation of the Community Safety Grants Budget for 2015/16. A contribution of £17,339 could be made towards the Check Point Project and complete the allocation of the Community Safety Grant for 2015/16.

Organisation	Award
Darlington Community Safety Partnership	£133,155
Safe Durham Partnership	£473,395
County Durham Community Foundation	£111,111
Check Point	£17,339
<b>Total</b>	<b>£735,000</b>

5. The balance of £18,548 could come from the PCC Contributions Budget (£121,618) and this is analysed in the next table and the potential use of that budget is summarised in the next table.

Organisation	Activity	Amount
Cleveland Constabulary	Contribution to LCJB Project Manager	£25,000
Showing Racism the Red Card	Challenging Racism	£16,500
Durham University	Knowledge Transfer Project	£32,000
Check Point		£18,548
Various	Various	£29,570
<b>Total</b>		<b>£121,618</b>

6. The budget that could be allocated so far towards the Check Point PCC Contribution is:

<b>Source</b>	<b>Amount</b>
Darlington Community Safety Partnership	£39,113
Community Safety Grant Budget	£17,339
PCC Contributions Budget	£18,548
<b>Total</b>	<b>£75,000</b>

7. I recommend that:

- a. The balance of the PCC Community Safety monies (£17,339) is allocated to the Check Point Project.
- b. A contribution of £18,548 is made from the overall PCC Contributions Budget (£121,618) towards the Check Point Project.

8. If the recommendations are acceptable, this document can form the basis of a Decision Record.