

**Durham Police and Crime Commissioner Decision  
2013**

**DPCC Decision No** 003/2013

**Key Decision No** 1/2013

**Subject:** Precept Determination

**Executive Summary** Approval of Revenue Outturn 2012/13, Revenue Budget 2013/14, Capital Budgets 2012/13 and 2013/14 and Medium Term Financial Plan 2012/13 to 2016/17 including determination of precept for 2103/14

The PCC agreed that the Council Tax Requirement be set at a level that results in an 2% increase in Band D Council for the year ending 31<sup>st</sup> March 2014.

In determining the Council Tax Requirement, the PCC noted the Treasurer's report on the robustness of the estimates and the adequacy of reserves and risks in the budget.

The agreed '*council tax base*' for the whole of the force area of County Durham and Darlington will be 157,786.21.

The '*basic amount of council tax*' be £156.48 and the amount of council tax for each category of dwelling to be as follows:

Valuation Band	(Proportion of Basic Amount)	Council Tax 2013/14
		£
A	(6/9)	104.32
B	(7/9)	121.71
C	(8/9)	139.09
D	('basic amount')	156.48
E	(11/9)	191.25
F	(13/9)	226.02
G	(15/9)	260.79
H	(18/9)	312.96

The Budget Requirement be **£118,696,646** and that (after taking account of Police Specific Grant of £47,299,689, Re-distributed Non-Domestic Rates of £40,598,038, Council Tax Grant (2011/12) of £727,984 and Council Tax Support Grant of £5,365,330 precepts totalling **£24,705,605** be issued to Authorities as follows:

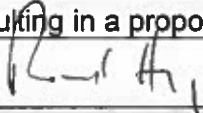
Council	Council Tax Base	Precept (£)
Durham County	128,205.00	20,061,518
Darlington	29,678.47	4,644,087
	157,883.47	24,705,605

**DECISION**

Risks and Implications identified and considered in making this decision:		
Finance ✓	Staffing ✓	Equality and Diversity
Accommodation ✓	Crime and Disorder	Children's Act 2004
Stakeholder/ Community Engagement ✓	Environment	Collaboration and Partnerships ✓
Value for Money and Productivity ✓	Potential Impact on Police and Crime Plan Priorities	
Commissioning	Other risks	

**Ron Hogg, Durham Police and Crime Commissioner**

I approve the Revenue Outturn 2012/13, Revenue Budget 2013/14, Capital Budgets 2012/13 and 2013/14 and Medium Term Financial Plan 2012/13 to 2016/17 including determination of precept for 2103/14 resulting in a proposed 2% increase in Band D Council for the year ending 31<sup>st</sup> March 2014

Signed:  Date: 24 January 2013

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