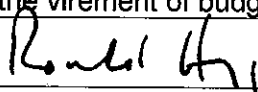


**Durham Police and Crime Commissioner Decision  
2013**

<b>DPCC Decision No</b>	008/2013
<b>Key Decision No</b>	
<b>Subject:</b>	Virement of Budget
<b>Executive Summary</b>	<p>Agreement to the virement of budgets as follows:</p> <ul style="list-style-type: none"> <li>• Reduce employee budgets by £675,000 to allow for the impact of one off release of Special Priority Payments</li> <li>• Increase police overtime budget by £232,000 to cover income from other forces in respect of the deployment of officers to support the Olympics and other activities, a corresponding increase in income budgets will take place.</li> <li>• Increase other employees' budget by £400,000 to cover cost of claims made against the Force</li> <li>• Reduce premises budgets by £400,000 as a result of good performance in respect of facilities maintenance form contract arrangements</li> <li>• Increase computing budget by £275,000 to fund asset replacement programme</li> <li>• Increase Customer and Client Receipts income budget by £232,000 linked to income in bullet point 2.</li> <li>• Increase capital financing budget by £400,000 to enable right off of assets to reduce capital financing charges in future years.</li> </ul>

**DECISION**

Risks and Implications identified and considered in making this decision:		
Finance✓	Staffing	Equality and Diversity
Accommodation✓	Crime and Disorder	Children's Act 2004
Stakeholder/ Community Engagement	Environment	Collaboration and Partnerships
Value for Money and Productivity✓	Potential Impact on Police and Crime Plan Priorities	
Commissioning	Other risks	

<b>Ron Hogg, Durham Police and Crime Commissioner</b>	
I approve the virement of budgets as outlined above	
Signed: 	Date: 13 March 2013

<b>Contact Officer</b>	
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