

**Durham Police and Crime Commissioner Decision  
2013**

<b>DPCC Decision No</b>	35/2013
<b>Key Decision No</b>	
<b>Subject:</b>	Agreement to changes to capital budget
<b>Executive Summary</b>	<p>Agreement to the following:</p> <ul style="list-style-type: none"> <li>(i) Carry forward of £1,255,000 in respect of capital schemes not completed in 2012/13 or deferred to 2013/14</li> <li>(ii) Amendment to budget relating to new Headquarters from £10,000,000 in 2013/14 to £8,500,000 to reflect anticipated spend</li> </ul>

**DECISION**

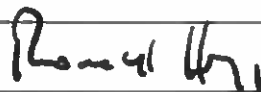
Risks and Implications identified and considered in making this decision:

Finance ✓	Staffing	Equality and Diversity
Accommodation	Crime and Disorder	Children's Act 2004
Stakeholder/ Community Engagement	Environment	Collaboration and Partnerships
Value for Money and Productivity ✓	Potential Impact on Police and Crime Plan Priorities	
Commissioning	Other risks	

**Ron Hogg, Durham Police and Crime Commissioner**

I agree to the changes to the capital budget for 2103/14 detailed in the Executive Summary above

Signed:



Date: 28 August 2013

<b>Contact Officer</b>	
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