



2017 - 2022

Machinga District Development Plan-DDP



Machinga District Council

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Cover Page.

The picture above shows a weir at Namosi Irrigation Scheme. The scheme promotes irrigation farming in the district in a bid to enhance food security. While the other picture below depicts an irrigated rice field. This field promises a bumper yield in the 2017/2018 cropping season thereby ensuring food security of the households around the scheme besides alleviating their poverty through the sale of surplus rice.

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Foreword

The Machinga District Development Plan (DDP) is a five year plan that has been designed to provide a roadmap for the development of the district with respect the specified sector targets.

The development of the plan is in line with Malawi Growth Development Strategies III which is a national development strategy aimed at building a productive, competitive and resilient nation. Proper linkages on each issue have been drawn to ensure conformity to the national strategy while not departing from the wish of citizenry. Strategies have been crafted with respect to specific sector plans.

The document therefore provides reference to all developmental and cooperating stakeholders working in or those intending to work in Machinga for the design and implementation of various programs and projects aimed at uplifting the lives of people of Machinga.

The council will provide required support to all development partners implementing their projects within this framework as this will be meeting the requirements of the district as well as aspirations of Machinga people.

MAGRET ULADI

MACHINGA COUNCIL CHAIRPERSON

Preface

Machinga District Council has come up with this development plan as a road map for accelerating development throughout Machinga District. It is envisaged that the plan will serve as a shopping window for all developmental initiatives that will be implemented in the district. The Plan has highlighted twelve (12) priority areas or developmental challenges that are key. If the implemented adequately, the plan will significantly transform the district as a whole as well as improve the lives of the people of Machinga.

The plan has been developed through a consultative process. The consultation was done at three levels: Community members, district technical staff and district stakeholders through stakeholder conference were consulted for their input into the plan. Paramount to these consultations was the deliberate involvement of community members who drew the village level action plans detailing needs and projects needed in their villages over the five-year period of the plan. These plans were then consolidated at area level commonly known as the jurisdiction of a Traditional Authority (TA). The priorities from the area level were consolidated with the priorities identified in the Machinga Socio-Economic Profile to come up with the District Development Plan. Additional inputs were solicited from the District Executive Committee and the District Multi-stakeholder consultative forum which improved the content of this DDP.

The plan has aligned its programmes, projects and implementation modality to various international and national legal and development planning perspectives or frameworks. These are the Republic of Malawi Constitution, the Local Government Act, the United Nations Sustainable Development Goals, the National Decentralization Policy)Malawi Vision 2020, and the Malawi Growth and Development Strategy III. They provided the legal and policy contexts for the preparation and implementation of the plan and they are discussed in detail in Chapter One of the plan. In Chapter Two, the District Development Planning Framework (*DDPF*), gives a snapshot of the district by highlighting its location, demography, economy, vision, mission, and the council's core values. From the district socio-economic profile and village action planning process, developmental issues were identified and prioritized and are outlined in this chapter. The chapter has also outlines the t district strategic objectives with reference to the developmental issues identified through the earlier mentioned processes. The strategic objectives have also encompassed baseline data and district targets to be achieved by the end of the plan in 2022.

Chapter Three, entitled "*Programmes and Projects*", has highlighted programmes and projects that will be undertaken in the next five years commencing in the 2017/2018 financial year. Estimated cost of these projects has been presented in the same chapter together , while annual investment into various projects are presented in Chapter Four which is entitled "*Annual Investment Programme*".

The monitoring and evaluation of the implementation of this development plan will be done in accordance with the Monitoring and Evaluation Framework in discussed in the last chapter of the plan, Chapter Five.

Acknowledgements

Machinga District Council is highly indebted to various persons and entities that were instrumental in the preparation of this plan. The preparation process spanned from data collection and analysis, chapter development, receiving comments and inputs from various stakeholders, formal council approvals, and quality control by the Ministry of Local Government and Rural Development. The Council therefore acknowledges the support that it received from the following entities and persons towards the development of the Machinga District Development Plan (DDP):

Local Government Accountability and Performance project (LGAP) for their technical and financial support in the preparation of the Machinga Socio-Economic Profile (SEP) and the plan. The Council also appreciates the technical and financial support that LGAP provided in the village action planning process the outputs of which were village action plans (VAPs). Both the SEP and the VAPs were vital sources of data used in the preparation of the plan.

Climate Proofing Local Development Gains in Rural and Urban areas of Machinga and Mangochi project with support from Global Environmental Facility (GEF) and United Nations Development Programme (UNDP) through the Environmental Affairs Department (EAD) for the financial and technical support rendered towards the consolidation and mainstreaming of environmental and climate change issues in the plan.

Fisheries Integration Society Habitat (FISH) for supporting the integration of fisheries resources management aspects into this plan.

The DDP formulation process would not be complete without the Area and Village Development Committees (ADCs and VDCs). They were primary sources of data for the plan.

Non-Governmental Organisations (NGOs), Civil Society Organisations (CSOs) and various district stakeholders for availing themselves during the multiple stakeholder's consultation session and for the feedback they gave which further shaped the plan in order to enhance its relevance to the needs of the people of Machinga and its implementability.

Lastly but not least our Lead Consultant, Dr. Milton Kutengule, and District Consultant, Mr. Macward Themba, for the technical support they tirelessly offered to the DDP formulation team.

Executive Summary

The 2017 Machinga Socio-Economic Profile (SEP) analysed the district's development experience under the previous development plan. Its findings were integrated with the perceptions of people in all parts of the district as reflected in the village action plans formulated towards the end of the same year to come up with the development planning framework at the centre of this plan. In this regard, Machinga District Council has in its District Development Planning Framework unearthed a number of issues that negatively affect the development of the district and its people. The framework has also outlined underlying developmental challenges or issues, developmental objectives and the strategies that will be adopted to achieve the development of its people in the next five years. The plan identifies twelve developmental issues that the district will focus on in its programming and investment and these are: High illiteracy levels, High poverty incidence, Food insecurity, High vulnerability of vulnerable and marginalized people, Environmental degradation and climate change, Ineffective management of urban planning and development, Poor transport and communication network, Poor youth development, Limited access to portable water and sanitation practices, Insecurity, High malnutrition and lastly High mortality and morbidity.

Machinga District has in the past five years registered low literacy levels. This has affected or stalled holistic human development in the district. The Machinga socioeconomic profile underlined low literacy levels as a major factor behind the underdevelopment of the district. It is against this background that Machinga has put in place various strategies that will increase literacy levels from 59.7% to 70% in the next five years of implementing this plan.

Poverty levels in Machinga are currently (2017) standing at 73.7% which indicates that the district has not experienced significant economic development over the year. It is our hope that the various strategies and developmental initiatives proposed in this plan will reduce district poverty incidences to 50% by 2022 so that we trigger the socio-economic well-being of our people besides increasing household disposable incomes.

Machinga has, overall, been food secure for only six months in a year. This has left the district relying on food aid over the past three years. This has resulted in draining resources meant for other developmental activities. It is therefore necessary to strive for a food secure community in order to sustain development in the district. It is against this background that Machinga District Council, through this plan, aims at increasing food security in the district from six months to at least nine months over the period of the plan.

Access to potable water in the district has recently been estimated at 68%. This coverage is undesirable as it has led to poor sanitation amongst the communities thereby triggering an increase in incidences of sanitation related diseases like diarrhea and cholera. The district has therefore planned a number of initiatives in the coming five years to increase access to potable water to 80% which will help reduce incidences of the said diseases.

Child malnutrition in the district is quite high. Statistics show that stunting is at 38.5%, wasting is at 3.4% and underweight is at 16.4%. Child development has been hampered by this. It is therefore imperative that we improve on these indicators so that we accelerate child

development. Machinga has in this vein put in place strategies in this plan to reduce stunting, wasting and underweight to 28%, 2%, and 8% respectively.

The primary aim of the health services department is to reduce morbidity which is major cause of mortality in the district. Malaria has been noted as the largest contributor to mortality, followed by acute respiratory infections. Currently, the mortality rate in Machinga is at 8.5 per 100,000 population. Due to a high morbidity rate. The plan has lined up various initiatives to reduce morbidity in the district so that in turn we reduce mortality to around 5 per 100,000 population or less in the five years' time to come.

The District Council therefore calls upon various developmental partners to actualize the district developmental objective herein outlined in a bid to spur holistic development as per the aspirations of the people of Machinga.

Acronyms

ADC: Area Development Committee

AEC: Area Executive Committee

AIDS: Acquired Immunodeficiency Syndrome

ART: Antiretroviral Therapy

CBCC: Community Based Childcare Centers

CBDA: Community Based Distribution Agents

CBM: Community Based Management

CCFL: Community Complementary feeding and Learning

CLTS: Community Lead Total Sanitation

CMAM: Community Management of Acute Malnutrition

CSO: Civil Society Organization

DDP: District Development Plan

DEVPOL: Statement of Development Policy

DRM: Disaster Risk Management

DGTWG: District Gender Technical Working Group

EAD: Environmental Affairs Department

ECD: Early Childhood Development

EGRA: Early Grade Reading Assessment

ESIA: Environment and Social Impact Assessment

ESMP: Environmental and Social Management Plans

GAP: Good Agriculture Practices

GBV: Gender Based Violence

GEF: Global Environmental Facility

GWAN: Government Wide Area Network

Ha: Hectare

HIV: Human Immune Virus

HTC: HIV Testing and Counselling

IAA: Integrated Agriculture Aquaculture
ICT: Information Communication Technology
IGA: Income Generating Activities
LGAP: Local Government Accountability and Performance
LLITN: Long Lasting Insect Treated Nets
MDG: Millennium Development Goals
MGDS III: Malawi Growth and Development Strategy III
MSME: Micro, Small and Medium Enterprises
NCD: None Communicable Diseases
NGO Non-Governmental Organizations
ODF: Open Defecation Free
OPD: Out Patient Department
SDG: Sustainable Development Goals
SRHR: Sexual and Reproductive Health Rights
TV: Television
UNDP: United Nations Development Programme
VDC: Village Development Committee
VNRMC: Village Natural Resources Management Committee
WASH: Water and Sanitation Health
WPC: Water Point Committee
WUA: Water Users Association
YFHS: Youth Friendly Health Services

CHAPTER I – NATIONAL DEVELOPMENT POLICIES AND FRAMEWORKS

1. General Background

The government of Malawi embraced the concept on decentralization as a means of enhancing community development. Decentralization in Malawi entails the devolution of powers and functions to the district level, as stipulated in the 1998 National Decentralization Policy. The policy seeks to ensure that meaningful participation of people in the development process is attained by empowering the local people to identify their problems, find ways and solutions to these problems, implement the identified solutions, and evaluate the impact on their lives. It is against this background that Machinga District Council has developed the 2017-2022 District Development Plan following tenuous community and district level consultative and technical processes. The Area Executive Committees, supervised by the District Executive Committee, resourcefully engaged community members to solicit their inputs into the formulation of the plan. The 2017 -2022 District Socio-Economic Profile is also another source of information input into these district plans. Furthermore, the preparation of the plan drew on a number of national development policies and framework documents that have informed the production of this important district document. They are as follows;

1. The Sustainable Development Goals (SDGs)

The Sustainable Development Goals (SDGs) are a collection of seventeen (17) global goals set by the United Nations. The broad goals are interrelated though each has its own targets to be achieved. The total number of targets is 169. The SDGs cover a broad range of social and economic development issues. These include poverty, hunger, health, education, climate change, gender equality, water, sanitation, energy, environment and social justice. The SDGs are also known as "Transforming our World: the 2030 Agenda for Sustainable Development" or **2030 Agenda** in short. The goals were developed to replace the Millennium Development Goals (MDGs) which ended in 2015. Unlike the MDGs, the SDG framework does not distinguish between "developed" and "developing" nations. Instead, the goals apply to all countries. The Malawi Government in general, and Machinga District Council in particular, has taken deliberate cognizance of the SDGs, for its development programmes and projects. The SDGs are:

- Goal 1: No Poverty
- Goal 2: Zero Hunger
- Goal 3: Good Health and Well-Being for people
- Goal 4: Quality Education
- Goal 5: Gender Equality
- Goal 6: Clean Water and Sanitation
- Goal 7: Affordable and Clean Energy
- Goal 8: Decent Work and Economic Growth
- Goal 9: Industry, Innovation and Infrastructure
- Goal 10: Reduced Inequalities
- Goal 11: Sustainable Cities and Communities
- Goal 12: Responsible Consumption and Production
- Goal 13: Climate Action
- Goal 14: Life below Water

- Goal 15: Life on Land
- Goal 16: Peace, Justice and Strong Institutions
- Goal 17: Partnerships for the Goals

2. The Malawi Vision 2020

This is Malawi's official vision and long-term development strategy from which medium and short term development strategies and plans are developed. The development of the Vision 2020, which was officially published in 1998, followed the 10-year Statements of Development Policies (DEVPOs) which were used after Malawi attained Independence in 1964, especially between 1970 and 1987.

The Vision 2020 has nine (9) priority thematic areas to be addressed and attained which are: Good Governance, Sustainable Economic Growth and Development, Vibrant Culture, Economic Infrastructure, Social Sector Development, Science and Technology-led Development, Fair and Equitable of Income and Wealth, Food Security, Sustainable Natural Resource and Environmental Management.

3. The Malawi Growth and Development Strategy (MGDS) III

The preparation of the MGDS III took into account the priorities of the country's Vision 2020 thereby aligning MGDS III to the vision. The primary aim of the MGDS III is to build a productive, competitive and resilient nation by consolidating achievements of MGDS I and MGDS II. It is against this background that MGDS III, which covers the period from 2017 to 2022, has singled out six national priority areas that will spur socioeconomic development in this country. These priority areas are: Agriculture and climate change management to enhance the national food security status, nutrition enhancement of environmental management, agro-processing and value addition, manufacturing and trade. Education and skill development is expected to promote industry for both internal and external trade, technology adoption which leads to increased productivity and improved levels of employment for the youth, such as effective service sectors.

Energy, industry and tourism development are expected to increase employment, productivity for national industries at household and national level, exports promotion thereby improving Malawi's balance of payments (net trade) position. Transport and ICT Infrastructure will augment agri-business, private sector development and growth, education and health service provision, tourism development, global partnerships, as well as security enhancement.

Lastly, effective implementation of Health and Population as a priority area will enhance productivity among the labour force, reduce disease burden that takes away resources from productive sector, reduced unemployment and gender equality, enhance land use planning and human settlements to optimize ecosystem services to support key sectors such as energy, health, agriculture industry and tourism. In line with the above MGDS III aspirations, the preparation of both the Machinga Socio-Economic Profile and Development Plan was based on analyses of

Machinga’s development experiences and prospects in similar thematic areas with a clear identification of developmental constraints and opportunities and where increased interventions should be made, over the same period of MGDS III, that is, from 2017 to 2022. This deliberate approach to link the two has led to a reasonable degree of alignment of the district’s developmental priorities to the national ones.

4. Decentralization and Governance

Decentralization of political and administrative authority to district level represents a paramount priority of the Malawi Government, as outlined in the National Decentralization Policy. This policy was approved by Cabinet in 1998 and was backed by the Local Government Act of the same year. The form of decentralization implemented in Malawi is referred to as “devolution.”

The Decentralization Policy aims at:

- Devolving administrative and political authority to the districts
- Integrating governmental agencies at the district and local level into one administrative unit through the process of institutional integration, manpower absorption, composite budgeting and provision of funds for the decentralized services
- Diverting the centre of implementation responsibilities and transfers to the districts
- Assigning functions and responsibilities to the various levels of government
- Promoting popular participation in governance and development of the districts through actively involving the ordinary people in designing, implementing, monitoring and evaluating their socio-economic interventions in the rural areas.

The preparation of the Machinga District Development Plan and its implementation through the local governance structures are expected to promote the decentralization process. It is also expected to facilitate government’s efforts to achieve sustainable poverty reduction through the socio-economic and political empowerment of the poor.

CHAPTER II – DISTRICT DEVELOPMENT PLANNING FRAMEWORK (DDPF)

2. General Background.

Machinga District is located in the Eastern Region of the country and shares common boundaries with the districts of Mangochi, Balaka and Zomba and the Republic of Mozambique to the east. It has a total land area of 3,771 square kilometres.

Based on the 2008 Population and Housing Census, Machinga has a total projected population of 647,401 and a population density of 172 persons per square kilometres in 2017. The population growth rate for the district is at 2.9% against the national one which is at 2.8%.

One of the major economic activities in the district is agriculture. Tourism is on the increase in the district following government’s privatization of the Liwonde National Park to African Parks Limited. However, the central government enjoys more economic benefits from the park than does the Machinga District

Council due to inadequate devolution of national parks. The park has a variety of wild animals that attract tourists and it can be accessed by road, air or by the Shire River. The agricultural sector is traditionally dualistic, consisting of smallholder and estate sub-sectors. Tobacco, rice and cotton are main cash crops while maize is the major food crop grown by farmers. Employment opportunities are limited in the district.

2.1. District Vision.

The vision of the District Council is “A self-reliant district, with peace and stability while ensuring maximum service delivery to its citizens”.

2.2. District Mission Statement

The Mission Statement of the District Council is “To promote infrastructure and economic development through popular decision making, good governance and mobilization of resource, while maintaining peace and order.”.

2.3. Core Values of the Council.

(i) Transparency and Accountability

The Council shall be responsible, open and answerable to the community.

(ii) Integrity

The Council shall be honest and truthful in its delivery of services to the communities it serves.

(iii) Effectiveness and Efficiency

The Council shall implement initiatives that relate to people's problems and ensure that where appropriate services are delivered in a cost effective and timely manner.

(iv) Collaboration

The Council shall ensure good working relationship with all its stakeholders and where appropriate involve all key partners in development and service delivery.

(v) Professionalism

The Council shall observe professional ethics in discharging its duties.

(vi) Inclusiveness

The Council shall, where appropriate, be non-discriminatory in offering services to the communities.

(vii) Stewardship

The Council shall be a servant of the community it serves.

2.4. Prioritised Development Issues

Machinga District Council, through analyses of its social economic profile and village action plans, has identified twelve (12) developmental issues affecting the district. These issues form the basis upon which the district has developed its development planning framework which outlines their causes, developmental objectives to be achieved, strategies for achieving these objectives as well as initiatives to be undertaken to address the outlined developmental issues. The developmental issues identified in order of priority, and presented in detail in Tables 1 and 2 below, are: High illiteracy levels.

1. High poverty incidence.
2. Food insecurity.
3. High vulnerability of vulnerable and marginalized people.
4. Environmental degradation and climate change.
5. Ineffective management of urban planning and development.
6. Poor transport and communication network.
7. Poor youth development.
8. Limited access to portable water and sanitation practices.
9. Insecurity.
10. High malnutrition.
11. High mortality and morbidity.

2.5. Linkage of the Development issues of the council to Malawi Growth and Development Strategy and Global Sustainable Development Goals

#	Issue	T o t a l Allocation (MK"000,000")	MGDS III Key Priority Area	Sustainable Development Goals (SDGs)
1	High illiteracy levels.	13,101	Education and Skills Development	<p>4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>5. Achieve gender equality and empower women and girls</p> <p>8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all</p> <p>9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</p>
2	High poverty incidence.	5,009	Energy, Industry and tourism Development	<p>1. End poverty in all its forms everywhere</p> <p>2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</p> <p>and empower women and girls</p> <p>5. Achieve gender equality and empower all women and girls</p> <p>8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all</p> <p>9. promote resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</p>

3	Food insecurity.	6,309	Agriculture and Climate Change Management	<ul style="list-style-type: none"> 1. End poverty in all its forms everywhere 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture 3. Ensure healthy lives and promote well-being for all at all ages 5. Achieve gender equality and empower all women and girls 6. Ensure availability and sustainable management of water and sanitation for all 7. Ensure access to affordable, reliable, sustainable and modern energy for all 13. Take urgent action to combat climate change and its impacts
4	High vulnerability of vulnerable and marginalized people.	2,376		<ul style="list-style-type: none"> 1. End poverty in all its forms everywhere 4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all 6. Ensure availability and sustainable management of water and sanitation for all 11. Make cities and human settlements, inclusive, safe, resilient and sustainable
5	Environmental degradation and climate change.	5,800	Agriculture and Climate Change Management	<ul style="list-style-type: none"> 1. End poverty in all its forms everywhere 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture 3. Ensure healthy lives and promote well-being for all at all ages 5. Achieve gender equality and empower all women and girls 6. Ensure availability and sustainable management of water and sanitation for all 7. Ensure access to affordable, reliable, sustainable and modern energy for all 11. Make cities and human settlements, inclusive, safe, resilient and sustainable 13. Take urgent action to combat climate change and its impacts

6	Ineffective management of urban planning and development.	212		11. Make cities and human settlements, inclusive, safe, resilient and sustainable
7	Poor transport and communication network.	1,205	Transport and ICT infrastructure	<ul style="list-style-type: none"> 1. End poverty in all its forms everywhere 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture 3. Ensure healthy lives and promote well-being for all at all ages 5. Achieve gender equality and empower all women and girls 7. Ensure access to affordable, reliable, sustainable and modern energy for all 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
8	Poor youth development.	2,130		<ul style="list-style-type: none"> 4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all and empower women and girls 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
9	Limited access to portable water and sanitation practices.	2,855	Health and Population Management	6. Ensure availability and sustainable management of water and sanitation for all
10	Insecurity.	382		16. Promote peace and inclusive societies for sustainable development, provide access to justice for and build effective, accountable and inclusive institution for all.

11	High malnutrition.	10,400	Health and Population Management	<p>2.End hunger, achieve food security and improved nutrition and promote sustainable agriculture</p> <p>3.Ensure healthy lives and promote well-being for all at all ages</p> <p>6. Ensure availability and sustainable management of water and sanitation for all</p>
12	High mortality and morbidity.	13,304	Health and Population Management	<p>4.Ensure healthy lives and promote well-being for all at all ages</p> <p>5. Achieve gender equality and empower all women and girls</p> <p>6. Ensure availability and sustainable management of water and sanitation for all</p>
	TOTAL	45,911		

2.6. District Development Planning Framework (DDPF)

Development Issue No 1: High Illiteracy Levels (Current: 59.7%, National Average: 51%, District Target by 2022: 70%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAM/ PROJECTS
High Illiteracy		To increase literacy rate from 59.7% to 70% by 2022			
	High dropout rate		To reduce the dropout rate from 7% to 3% by 2022	Conduct community sensitisation on early child marriages in 12 education zones	Community sensitization
			To reduce pupil specialist ratio for special needs from 30:1 to 25:1	Develop capacity for teachers in special needs education	Capacity building
				Deploy special needs teachers in primary school	Teacher deployment
				Implement Early Grade Reading Assessment (EGRA) programme in 163 public primary schools	EGRA p
	Low primary completion rate		To increase primary completion rate from 36% to 60% by 2022	Provide social safety nets for needy learners households	Social Cash Transfer
				Conduct community sensitisation and campaigns on importance of education and girl-child retention	Community sensitization
				Strengthen school clubs to address SRHR issues	SRHR

	Large class size and temporary classroom infrastructure		To reduce pupil classroom ratio from 110:1 to 100:1 by 2022	Construct classrooms	Infrastructure development
				Maintenance of 40 classrooms	Infrastructure development
				Construct 12 disability friendly facilities	Infrastructure development
	Inadequate sanitary facilities		To reduce pupil: toilet ratio from 163:1 to 100:1 by 2022	Construction toilets	Infrastructure development
				Construction girl's change rooms	
	Inadequate teacher accommodation		To improve house teacher ratio from 3:1 to 2:1	Construct and rehabilitate teachers houses	Infrastructure development
	Inadequate qualified teachers		To reduce pupil qualified teacher ratio from 90:1 to 60:1 by 2022	Train, recruit and deploy primary school teachers including special needs teachers	Capacity building and teacher deployment
	Lack of conducive learning environment		To improve the pupil desk ratio from 15:1 to 12:1	Maintain desks	Desk maintenance
				Procure and distribute desks to primary schools	Desk distribution
	Inadequate stock of TLM in primary schools		To increase the pupil textbook ratio from 3:1 to 1:1	Supply textbooks for normal and special need learners	Textbook distribution

	Inadequate teacher motivation		To improve teacher motivation	Provide Continuous Professional Development to 2000 primary school teachers	Capacity building
				Conduct in-service training for 2000 primary school teachers	Capacity building
				Electrification of 100 teacher houses	House electrification
	Lack of TDC infrastructure		To improve infrastructure at Nampeya and Mlomba education zone	Construct 2 Teacher Development Centres	Infrastructure Development
				Construct 8 staff houses	Infrastructure Development
	Low access to basic health services in primary schools		To improve access to basic health services that meet girls' and boys' needs in all primary schools	Train 500 teachers in basic healthcare	Capacity building
	Low coverage of school feeding programmes		To increase number of primary schools on feeding program from 55 to 100 by 2022	Promote school feeding programmes.	School feeding
			To increase number of ECDs on feeding program from 42 to 90 respectively by 2022	Promote school feeding programmes	School feeding
				Establish home-grown school feeding model in 163 public primary schools	School feeding

	Non-functionality of governance and management structures in primary schools		To improve functionality of primary school governance and management structures	Train PTAs, SMCs in 163 public primary schools	Capacity building
	Low adult literacy		To improve adult literacy rate from 47% to 60% by 2022	Training of 300 adult literacy instructors	Capacity Building
				Establish 30 adult literacy classes	Functional literacy
				Construction of 5 adult literacy infrastructure	Infrastructure development
	Low enrolment in adult literacy classes.		To promote adult literacy class enrolment	Conduct community sensitization on adult literacy education and enrolment of male learners in 18 ADCs	Community sensitization
	Low access to Early Childhood Development (ECD)		Increase number of ECD/CBCC centres constructed	Construct 5 ECD/CBCC centres	Early Child Development
				Renovate 30 ECD/CBCC centres	Early Child Development
			Increase proportion of children accessing ECD education	Provide sanitation facilities in 30 CBCCs	Early Child Development
				Scale-up the targeted feeding program from 42 to 90 centres	Early Child Development
				Train ECD instructors, care givers and parenting educators	Early Child Development
				Undertake community sensitization campaigns on ECD and parenting in 18 ADCs	Early Child Development
				Support poor families in provision of alternative livelihood	Early Child Development
				Provide and distribute TLM for 400 ECD/CBCC centers	Early Child Development

				Promote access to children's corners	Early Child Development
				Train caregivers, parents and committees on care for children with HIV and AIDS	Early Child Development

Development Issue No 2: High of poverty incidence (Current: 73.7%, National Average: 50%, District Target by 2022: 50%)

I s s u e / Problem	Causes	Development Objectives	I m m e d i a t e Objectives	Strategies	Programmes / Projects
High incidences of poverty		To reduce incidences of poverty from 73.7% to 65% by 2022			
	High savings and investment culture.		To increase number of savings and credit groups in the district from 1538 to 3000 by 2022	Promote provision of loans and start-up capital to farmers groups and MSME. (through the Micro-finance institutions and banks)	Savings and investment promotion project
				Establish village savings and loans groups	Savings and investment promotion project
				Support savings group members in income generating activities	Savings and investment promotion project
				Link rural women and youth to financial services and agricultural credit	Savings and investment promotion project.
				Establish a revolving fund for the local communities at an interest	Capital revolving fund.
				Establish an MSME Venture Capital Fund	Capital fund
				Construction of commercial banks in the strategic areas	
	Lack of entrepreneurial and business management skills		To increase number of groups with entrepreneurial and business management skills from 190 to 400 by 2022	Training groups in entrepreneurial and business management skills (farmers' organization , youth clubs, cooperatives, associations)	Capacity building

Development Issue No 3: Food insecurity (Current: 6 months, National Average: 6 months, District Target by 2022: 9 months)

STRATEGIC ISSUE	CAUSES	DEVELOPMENT OBJECTIVE	IMMEDIATE OBJECTIVE	STRATEGIES	PROJECTS/ PROGRAMMES.
Food Insecurity		Increase food secure months from 6 to 9 months by 2022			
	Low crop yield		To increase % of food secure households from 24% to 10% by 2022.	Train farmers on recommended crop varieties for specific areas and Good Agricultural Practices (GAP).	Capacity building
				Establishment of on farm demonstrations and Farmer Field Schools	Farmer Field Schools
	Small area under sustainable land management.		To increase area under sustainable land management from 250ha to 2000ha by 2022	Promote catchment area protection and appropriate farming practices.	Land and water management
	Poor soil fertility		To increase area under soil fertility improvement technologies from 250ha to 2000ha by 2022	Promote Soil Fertility Improvement technologies (conservation agriculture, agro forestry, organic and inorganic fertilizers, etc.)	Soil fertility improvement

	Low uptake of new agricultural technologies		To increase proportion of farm households which use recommended agricultural technologies	Promoting crop diversification	Crop diversification
				Establishing model villages and Agriculture Information Resource Centres	Agriculture information management
				Promoting farmer to farmer, farmer - research field days; agriculture fairs and shows; staff and farmer field tours; demonstrations	
	Limited access to farm inputs		To increase access to farm inputs (seeds and fertilizers) markets from 12 to 24 reliable markets by 2022	Establishment of village seed banks for seed multiplication.	Seed multiplication
	Insufficient coverage of agricultural extension services		To reduce staff farmer ratio from 1:3163 to 1:1000 by 2022.	Increasing extension staffing levels/service providers.	Agriculture extension strengthening
				Train lead farmers	Extension and advisory service
				Construction and rehabilitation of staff houses	Extension and advisory service
				Conduct trainings including refresher trainings for extension officers	Extension and advisory service

	Crop damage by pests and diseases		To reduce crop area damaged by pests and diseases from 15750ha to 630ha by 2022	Training of staff and farmers on pests and disease management	Pest control and management
				Procurement and distribution of pesticides	Pest control and management
	Loss of stored crop		To reduce post-harvest losses from 30% to 20% by 2022	Promote availability of storage structures and materials for post-harvest handling	Pest control and management
				Build capacity of staff and farmers in post-harvest management	Pest control and management
	Low value addition of raw materials		To promote agricultural value addition and agro-processing	Conduct intensive finance literacy and agribusiness training,	Value addition and agro-processing
				Train smallholder farmers in managing value chains and enterprise management.	Value addition and agro-processing
	Food wastage		To reduce food wastage from 25% to 15% by 2022	Training farming households in Food budgeting, Meal planning and preparation.	Nutrition Education
	Low livestock production		To increase livestock production and productivity from 47% to 60% by 2022	Building capacity of extension staff and lead farmers in crop and livestock diversification	Livestock diversification.
				Train lead farmers on livestock diversification.	Livestock diversification
				Sensitization and strengthening of farmer groups to own and manage drug boxes	Livestock diversification
				Rehabilitation and management of 6 dip tanks.	Livestock diversification
	Poor fisheries management and development	To promote sustainable fisheries management	Reduce fishing effort from 2,207,247.2 to 1,500,000 pulls by 2022	Promotion of alternative business (IGA) for fish farmers	Fisheries Management
				Construct fish ponds.	Fisheries Management

				Develop integrated fish farming schemes.	Fisheries Management
	Negative impact of climate on fisheries		Reduce the impacts of climate change on fishers and fish farmers by 40% by 2022	Promotion of integrated Agriculture Aquaculture initiatives (IAA).	Fisheries Management
				Promote climate smart fish farming practices.	Fisheries Management
	Noncompliance to fish policy and regulations		Enhance compliance to fisheries regulation by 2022.	Enforce fishing regulations.	Fisheries Management
	High post-harvest losses		Reduce fish post-harvest losses from 40% to 20% by 2022.	Facilitate development of appropriate infrastructure for fish handling and processing.	Fisheries Management
				Establishing landing and marketing facilities for fish	Fisheries Management
	In adequate Institutional capacity for fisheries management		Increase number of fisheries governance structures from 32 to 50 by 2022.	Establish and revamp local fisheries management committees	Fisheries Management
	Underutilization of irrigable land.		To increase area under irrigation from 1872.3 ha to 3163 ha by 2022.	Rehabilitate irrigation schemes and small earth dams	Irrigation development
				Identify areas with irrigation potential	Irrigation development
				Construct small, medium and large scale irrigation schemes	Irrigation development
				Provide support infrastructure for irrigation schemes.	Irrigation development
				Establish and train Water Users Associations (WUA) and cooperatives	Irrigation development
				Establishing rain and ground water harvesting systems	Irrigation development

				Facilitate management of water catchment areas	Irrigation development
				Promote water harvesting technologies.	Irrigation development
				Training of staff and farmers in scheme management	Capacity building

Development Issue No 4: High vulnerability of vulnerable and marginalized people (Current %, National Average%, District Target by 2022%)

I s s u e / Problem	Causes	Development Objectives	I m m e d i a t e Objectives	Strategies	P r o g r a m m e s / Projects
High vulnerability of vulnerable and marginalized people		To reduce vulnerability of vulnerable and marginalized people			
	Increase in all forms of violence against vulnerable groups		Reduce violence <ul style="list-style-type: none"> • Physical from 111 to 10 • Sexual from 64 to 0 • Economic from 61 to 5 • Emotional from 220 to 50 	Train district level structures (DTWGC, DGTWG, AEC) on gender and rights issues	Capacity building
				Community awareness on human rights and GBV	Community sensitization
	Low access of disabled and other vulnerable children to health, education and social services		Increase access to health education and other social services from 10 % to 50%	Provision of economic support to vulnerable households	Social Protection
				Promote inclusion of children headed households with disability into safety net programmes	Social Protection

	Poor economic status of the elderly headed households and child headed households		Increase percentage of the ultra-poor and labour constrained households on social protection programs from 10% to 15% by 2022	Increase the number of beneficiaries under social protection programmes	Social Protection
				Increase registration of vulnerable persons into social protection programmes	Social Protection
	High percentage of unregistered children.		Increase % of registered children and issued with birth certificates from 18% to 70% by 2022	Conduct community sensitization on birth registration.	Community sensitization
				Register children through electronic birth registration system	National birth registration
	Increased defilement		To reduce incidences of defilement cases from 66 cases in 2017 to 0 cases by 2022	Train extension staff in probation work	Capacity building
				Conduct awareness to communities in child and gender related laws	Community sensitization
	Limited awareness on child rights		Enforcing legislation against harmful practices against children	Promote awareness of children's rights	Community sensitization

	Child labour and trafficking		To reduce proportion and number of children aged 5-17 years engaged in child labour	Conduct workplace inspections	Work-place inspections
				Promote sensitisation campaigns against child labour	Child labour reduction
			To increase number of children rescued from child trafficking	Establish community action groups and awareness campaigns against child trafficking	Community sensitization

Development Issue No 5: Environment degradation and climate change (Current %, National Average%, District Target by 2022%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
Environmental degradation and Climate Change		To reduce environmental degradation			
	Poor and improper waste management		To improve waste management practices 30 Markets, 180 Schools, 24 hospitals and 10 trading centres by 2022	Improve solid and liquid waste management systems	Pollution control and waste management
				Collect and dispose all solid wastes in designated dumping sites	Pollution control and waste management
				Establish solid waste dumping site for Liwonde Town	Pollution control and waste management
	Air and water pollution		Reduce air and water Pollution	Develop and Rehabilitate Liwonde Tannery	Pollution control and waste management
	Low compliance to environmental and natural resources legislation		To enforce legislation on ENRM	Develop and implement by-laws	Pollution control and waste management
				Conduct community awareness campaigns and sensitization meetings	Pollution control and waste management
				Conduct Environmental inspection of potentially polluted sites.	Pollution control and waste management
				Conduct review of ESIA reports/audits/ Environmental and Social Management Plans (ESMPs)	Pollution control and waste management

				Monitor implementation of approved ESMPs	Pollution control and waste management
	Over aged, dilapidated and poor Liwonde town sewer system		To upgrade the Liwonde sewer system	Maintenance and rehabilitation of the sewer system	Pollution control and waste management
				Promote households connection to Liwonde Sewer system	Pollution control and waste management
	Inadequate environmental education and awareness		To increase environmental awareness Campaigns from the current 15 per annum to 30 per annum by 2022	Promote sensitization on environmental management	Environmental education and awareness
				Prepare District State of Environment and Outlook Reports.	Environmental education and awareness
	Increased siltation of rivers and other water courses		To reduce siltation of 5 rivers and waters courses by 2022	Promote afforestation activities	Integrated Catchment Management and Conservation
				Protect and conserve 10 river banks	Integrated Catchment Management and Conservation
	Low participation of communities in forest resource management		To increase number of communities participating in forest resource management from 42,000 to 120,000 by 2022	Intensify mentorship and supervision in all VNRMCs	Community based natural resource management
			To increase area under forest and catchment management interventions from 27530 ha to 28,206 by 2022	Promote community engagement in forest resource management:	Community based natural resource management
				Facilitate establishment of community forests	Community based natural resource management
				Public awareness and advocacy campaigns	Community based natural resource management

				Integrate environment and climate change into Village action plans	Community based natural resource management
	Wanton cutting down of trees.		To reduce wanton cutting down of trees from 260ha per year to 130ha by 2022	Promote the use of alternative sources of energy	Sustainable forest management and renewable energy
			To increase number of households using energy efficient stoves from 9600 to 24000 by 2022	Promote use of energy efficient cooking stoves from the current 9600 to 24000	Sustainable forest management and renewable energy
			To increase area under forest regeneration from 37,177.76 ha to 35,252.76 ha by 2022	Strengthening enforcement of bylaws	Sustainable forest management and renewable energy
	Poor agricultural practices in catchment areas and river banks		To promote good agricultural practices in catchment areas and along river banks from current 15% to 25% by 2022	Provision of technical support for river and stream bank restoration	Community landscape restoration
	Lack of vibrant early warning systems		To enhance disaster preparedness for effective response	Establish effective early warning systems to assess and monitor risks and disasters	Enhanced disaster preparedness.
	Poor construction of infrastructure due to unsafe house construction guidelines		To increase resilience of communities through investing in safe housing construction	Promote use of safe house construction guidelines	Safe house construction
				Sensitize communities on safer house construction	Safe house construction
	Lack of capacity of disaster risk management structures		To strengthen disaster risk management governance at all levels	Train DRM coordination structures at district and local level	Capacity building
	Reduced community resilience to disasters		To increase percentage of vulnerable people with reduced resilience to disasters from 46% to 70% by 2022	Implement disaster risk reduction interventions in disaster prone areas	Safety net programmes

Development Issue No 6: Ineffective management of urban planning and development. (Current %, National Average%, District Target by 2022%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
Ineffective management of urban and rural planning and development		To improve urban and rural land use planning, use and management			
	Poor land use planning and management		To improve sustainable land use, planning and management	Produce 4 urban structure plans (Liwonde, Ntaja, Nsanama and Nselema)	Urban Structure Plans production
				Generate computerized land records, systems and processes	Land management
				Enforce adherence to physical development plans, planning guidelines, standards and policies	Land management
	Unplanned settlements in semi-urban areas of Machinga		To register land parcels in all urban areas of Machinga	Upgrade informal settlement in semi-urban areas	Plots demarcation
				Allocate serviced plots in the 4 urban areas of Machinga	Plot allocation
				Conduct 80 awareness campaigns on urban development, land related laws, legislation and emerging issues.	Community sensitization
	Inadequate lands staff		To improve service delivery	Lobby/employ Lands Officers as per district Warrant establishment	Capacity building
				Build capacity of land staff	

Development Issue No 7: Poor transport and communication network. (Current: 27%, National Average%, District Target by 2022: 50%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVE	IMMEDIATE OBJECTIVE	STRATEGIES	PROGRAMME/ PROJECT
Poor transport communication network		To increase access to information and communication services from 27% to 50% by 2022			
	Lack of community radio stations/ TV broadcasters		Increase number of community radio/TV stations from 0 to 4 by 2022	Establishment of community radio/ TV stations in the district.	Radio/TV station establishment
	Low cellular network coverage		To increase network coverage 27% to 90% by 2022	Lobby service providers to increase coverage	ICT development
	Lack of ICT multipurpose information centres		To increase ICT centres from 0 to 10 by 2022	Construction of ICT multipurpose information centres	ICT development
				Provision of communication equipment	ICT development
				Establish one stop centre at Liwonde where a lot of services will be offered.	ICT development
	Lack of telecentres			Establish telecentres	ICT development
	Poor GWAN			Increase and enhance Government Wide Area Network (GWAN)	ICT development
	Under investment in the roads sector		To increase length of access roads constructed, rehabilitated and maintained by 1000Km by 2022.	Construct village access roads	Road construction,
				Construct bridges	Bridge construction

				Rehabilitate bridges	Bridge rehabilitation
				Construct district and secondary roads	Road construction
				Rehabilitate district and secondary roads	Road rehabilitation
				Replace timber deck bridges with concrete bridges	Bridge Reconstruction

Development Issue No 8: Poor youth development (Current: 20 %, National Average%, District Target by 2022: 60%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENTS OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
Poor youth development		To increase percentage of youth participation in economic activities from 20% to 60 % by 2022			
	Youth unemployment	.	To increase number of vocational training centres for the youth from 1 to 15 by 2022	Establish and strengthen formal and Informal vocational training centres	Youth economic empowerment
				Promote establishment of youth clubs and youth centres	Youth economic empowerment
				Construction of community colleges in the district.	Youth economic empowerment
				Provision of start-up capital for the youths from community colleges. (equipment/cash)	Youth Economic Empowerment.
	Inadequate youth facilities		To increase the number of youth facilities	Construct youth centres	Infrastructure development
				Promote establishment of youth structures (clubs, centres, networks)	
	Low number of students enrolled in community colleges		Increase number of students enrolled in community colleges	Establish community colleges	Infrastructure development

	Poor access to credit facilities		To increase access to affordable credit facilities for youth.	Organize youth in cooperatives and clusters	Youth economic empowerment
				Establish Income Generating Activities for the organized youth groups	Youth economic empowerment
				Train youth in financial literacy	Youth economic empowerment
				Conduct training in technical, vocational, entrepreneurial and business management skills	Youth economic empowerment
				Facilitate formation and training of youth cooperatives	Youth economic empowerment
	Early marriages		To reduce cases of early marriages	Promote Youth Friendly Health Services	YFHS
				Conduct awareness meetings on disadvantages of early marriages	Community sensitization

	Teenage pregnancies		To reduce teenage pregnancies	Promote sports among in and out of school youth	Sports development
				Promote availability of youth CBDAs	Youth CBDA
	Drug and alcohol abuse		To reduce drug and alcohol abuse among the youth	Strengthen services and treatment of substance abuse	Drug and substance abuse treatment
	Lack of employment among the youth	To increase number of youth in employment sector	To create employment opportunities among the productive youth age group	Train 50 youth groups in life skills	Capacity building
				Establish and strengthen formal and Informal vocational training centres	Vocational training

Development Issue No 9: Limited access to portable water and improved sanitation practices. (Current: 68%, National Average%, District Target by 2022: 80%)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
Limited access to potable water and improved sanitation practices		To increase access to safe water coverage from 68% to 80% by 2022			
	Poor management of water points		To improve management of water points	Construct 500 new boreholes	Borehole construction
				Install and rehabilitate piped water supply	Piped water installation and rehabilitation
				Rehabilitate 4 Gravity Fed Supply systems	GFS rehabilitation
		To increase water functionality rate from		Maintain boreholes	Borehole maintenance
				Rehabilitate boreholes	Borehole rehabilitation
				Develop and rehabilitate other types of water infrastructure	Water infrastructure development and rehabilitation
	Inability of communities to properly develop and manage catchment areas	To enhance sustainable management of water catchment areas	To promote empowerment of local communities to properly develop and manage catchment areas.	Establish and train WUAs in catchment management	Capacity building
				Conduct community sensitization on the catchment management	Community sensitization

	Inadequate access to hand pump spare parts		To improve access to spare parts for all water supply technologies	Sensitize distributors and local shop owners within strategic trading centres for all water supply technologies	Community sensitization
	Poor management of rural water supply facilities	To enhance integrated water resource management	Promoting community-based management of rural water supply facilities	Train WUAs	Capacity building
				Train Water Point Committees (WPCs) in CBM I & II	Capacity building
			Institutionalize practical Operations and Maintenance (O&M)	Train community structures in O&M	Capacity building
	Theft / vandalism of hand pump parts		To reduce cases of vandalism/theft of water supply infrastructures	Integrate community policing structures into CBM trainings	Stakeholder integration
Poor hygienic and sanitation practices	Poor adoption of sanitation and hygiene practices at individual and household level	To increase % of households with improved hygienic and sanitation practices	To promote use of improved and accessible sanitation and hygiene facilities	Conduct awareness campaigns on the importance of constructing and using sanitation facilities	Community sensitization
				Implement CLTS	CLTS

	Poor sanitation and hygiene practices in primary schools		To promote good hygienic practices and sanitation	Implement SLTS	SLTS
				Promote use of hand washing facilities	SLTS
	Poor disposal of both liquid and solid waste		To promote use of improved sanitation facilities.	Promote use of VIPs	sanitation management
				Conduct awareness campaigns on sanitation and general hygiene.	Community sensitization

Development Issue No 10: Insecurity. (Current: 23.2%, National Average%, District Target by 2022: 16%)

ISSUE/ PROBLEM	CAUSES	DEVELOP MENT OBJECTIV ES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
Insecurity		To reduce crime rate from 23.2 % to 16% by 2022			
	Low participation and involvement of community in security matters		To enhance community integration and participation in promoting crime free environment	Conduct anti-violence campaigns	Security promotion
				Strengthen community policing structures	Security promotion
				Provide security equipment to the community members	Security promotion
	Low police population ratio		Increase police population ratio from 1:2767 to 1:1500 by 2022.	Increase police visibility in crime prone areas	Security promotion
			Increase % of people issued with national IDs from 0% to 100% by 2022.	Register all Malawians and resident foreigner and issue national IDs	Security promotion
	Inadequate well equipped police formations		To increase number of police formations from 9 to 16 by 2022.	Establish and construct police units and posts	Infrastructure development
				Establish police listening unit	Infrastructure development
				Construct and rehabilitate offices and staff houses.	Infrastructure development

				Provide police institutions with modern equipment. e.g. Public Order Equipment, forensic equipment, intelligence collection equipment, crime detection equipment	Equipment provision
	Increase in cross border crime		To reduce cross boarder crime from 10% to 6%	Establishment of permanent border post	Border post establishment
	Increase in organized crime		To reduce cases involving killing, exhuming and abduction of people with albinism from 5% to 0%	Mobilize communities into action groups against abuse and exploitation of persons with albinism	Community sensitization
				Intensify intelligence activities.	Intelligence services programmes

Development Issue No 11: High malnutrition (Current: 38.5% stunting, 3.4% wasting and 16.4% underweight National Average: 37% stunting, 3% wasting and 12% underweight District Target: 28% stunting: 2% wasting and 8% underweight)

ISSUE/ PROBLEM	CAUSES	DEVELOPMENT OBJECTIVES	IMMEDIATE OBJECTIVES	STRATEGIES	PROGRAMMES / PROJECTS
High Malnutrition		To reduce malnutrition of under five children from 38.5% stunting, 3.4% wasting and 16.4% underweight to 25%,2% and 9% respectively by 2022	To reduce incidences of stunting, underweight , wasting and anemia for under-five children		
	Poor feeding practices		To improve feeding practice of the people in Machinga	Promote consumption of high nutritive value and diversified diets	Scaling Up Nutrition
	Poor knowledge on food processing, utilization and nutrition		To improve dietary intake	Train front line workers on dietary diversification.	Nutrition Education
				Train caregiver committees, parents and field workers in nutritional values.	Nutrition Education
				Promote backyard gardens and Integrated Homestead Farming	Nutrition Education

	Poor hygiene and sanitation practices		To reduce incidences of diseases	Promote WASH activities, CLTS	Sanitation and hygiene management
				Conduct awareness and behavior change activities	Sanitation and hygiene management
				Conduct sensitization and awareness campaigns on need for dietary diversification for pregnant and lactating mothers	Sanitation and hygiene management
				Promote consumption of a variety of foods with an emphasis on common indigenous foods	Sanitation and hygiene management
	High incidences of diseases amongst under-fives, pregnant and lactating mothers		To reduce incidences of diseases	Conduct Mass screening	Scaling Up Nutrition
				Promote IYCF and Community Complementary feeding and Learning Sessions(CCFL)	Scaling Up Nutrition
				Strengthen implementation of Community Management of Acute Malnutrition(CMAM)	Scaling Up Nutrition

Development Issue No 12: High mortality and morbidity (Mortality Current: 8.5 per 100,000, National Average%, District Target by 2022: 5.00 per 100,000 population)

STRATEGIC ISSUE	CAUSES	DEVELOPMENT OBJECTIVE	IMMEDIATE OBJECTIVE	STRATEGIES	PROJECTS/ PROGRAMMES.
High mortality and morbidity		Reduce Crude Death Rate from 8.5 to 5.00 per 100,000 by 2022.			
	Low access to health services due Long distances to health facilities, poor roads, health workers shortages and inadequate health workers.		Increase access to health facilities within the recommended 7 Km from 60 % to 90%.	Increase number of health facilities	Infrastructure Development.
				Upgrading of health centre to a rural hospital.	Health Centre upgrading
			Increase staffing levels from 60% to 85%	Recruitment of additional health workers	Health workers recruitment
				Construction of additional staff houses in health centres (increased retention)	Infrastructure development
				Electrification of 7 rural health facilities.	Health centre electrification.
				Procurement of ambulances for rural health facilities.	Ambulance procurement

	High HIV/ AIDS prevalence (14 %)		Increase uptake of HTS services to over 90%	Expand ART infrastructure	HIV & AIDS Prevention and Management
				Improve HTS and ART service provision	HIV & AIDS Prevention and Management
				Improve access to HIV preventive services	HIV & AIDS Prevention and Management
				Train HTS/ART providers	HIV & AIDS Prevention and Management
				Scale up Voluntary Medical Male Circumcision scale up.	HIV & AIDS Prevention and Management
				Female and male condom distribution.	HIV & AIDS Prevention and Management
				Provision of ART to over 90% of the eligible population.	HIV & AIDS Prevention and Management
				Community awareness campaigns	HIV & AIDS Prevention and Management
				Strengthen referral systems for HIV positive clients	HIV & AIDS Prevention and Management
				Train health workers in HIV and HTC clinics in gender and human rights	HIV & AIDS Prevention and Management
				Train volunteers in HBC	HIV & AIDS Prevention and Management
				Conduct HTC campaigns and sensitization meetings.	HIV & AIDS Prevention and Management
				Conduct STI screening and treatment within Youth Friendly Health Services	HIV & AIDS Prevention and Management
	Inadequate access to maternal health services		Increase access to antenatal services and family planning from 50% to 80%.	Raise community awareness and participation on safe delivery	Maternal health improvement.
			Increase the % of skilled deliveries from 60 % to 95%	Increase number of maternity Units	Maternal health improvement.

				Intensify static and outreach clinics	Maternal health improvement.
				Training of community mother groups	Maternal health improvement.
				Antenatal and family planning services provision	Maternal health improvement.
	Inadequate access to child health services		To reduce IMR from 46 per 1000 to 20 per 1000, NMR and U5MR from 81 per 1000 to 50 per 1000.	Scale-up extended programs of immunization	Child health improvement
				Strengthen the delivery of community health services	Child health improvement
				Strengthen the prevention management and control of common conditions and illnesses	Child health improvement
				Improve health care infrastructure at all levels.	Infrastructure development

	High diarrhea and cholera prevalence		Increase access to safe water and sanitation from 68% and 64% to 80 % and 85% respectively.	Chlorine provision	Water and sanitation improvement
				ODF status attainment in all Traditional Authorities	Water and sanitation improvement.
				Surveillance trips to Lake Chilwa	Water and sanitation improvement
				Cholera vaccination campaigns in Lake Chilwa	Water and sanitation improvement.
				WASH Infrastructure construction in all health facilities	Water and sanitation improvement
	High prevalence of malaria in the community (40% of OPD attendance)	To reduce malaria incidence ratio	Increase the % of households sleeping under LLTNs from 50% to 90%	Free LLITNs distribution	Malaria prevention and management
				Conduct awareness campaigns on the importance and use of LLINs	Malaria prevention and management
			Raise the % of children accessing malaria treatment within 24 hours from 60% to 85%.	Outreach clinic construction	Malaria prevention and management
				malaria case management training	Malaria prevention and management
				Drugs and rapid test kits procurement	Malaria prevention and management
	Sexually transmitted diseases and early pregnancies among the Youth		Reduce early pregnancies and prevalence among the youth from 20% to 10%	Improve Youth Friendly Health Services	Youth friendly health services
				Training of YFHS providers	Youth friendly health services.

	Increase in None Communicable Diseases		Increase awareness detection and treatment of None Communicable Diseases from 30% to 75%	NCDs Training for health workers.	None communicable disease reduction
				Mass screening campaigns in the community	None communicable disease reduction
				Expand infrastructure for NCDs management.	None communicable disease reduction

CHAPTER III - PROGRAMMES AND PROJECTS

Development Issue No 1: High Illiteracy Levels (Current: 59.7%, National Average: 51%, District Target by 2022: 70%)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakeholders / Beneficiaries	Location	Implementation Period	Funding Requirement (MK)	Lead Agency/ Organization	Source of Funds
Infrastructure Development	Construction of 100 classroom blocks	learners	All TAs	2017 - 2022	2,000,000	Public Works / DEM	MOEST, CDF, LDF,
	Construction of 12 Secondary schools	Students	TA Kawinga, Ngokwe, Nkula, Liwonde, Nsanama, Nyambi, Chamba, Kapoloma, Mlomba, Chikweo, Chikwalo, Sitola	2017 - 2022	960,000	Public Works/ DEM	MOEST, CDF, LDF, DEVELOPMENT PARTENERS
	Construction of 100 teachers houses	Teachers & Learners	All 18 Tas	2017 - 2022	1,500,000	Public Works/ DEM	MOEST, LDF, CDF, Development Partners
	Construction of 300 toilets	Learners and Teachers	All 18 TAs	2017 -2022	750,000	Public Works/ DEM	MOES, Development Partners, School Funds
	Construction of Girls hostels in 10 CDSSs	students			300,000	Public Works/ DEM	MOEST, Development Partners

	Construction of 2 Teacher Development Centres	Teachers	TA Mlomba, TA Chikweo	2017 - 2022	60,000	Public Works/ DEM	MOEST, Development partners
	Construction of Science laboratories in 30 secondary schools	Students	All CDSSs	2017 - 2022	660,000	DEM/Public Works	Development Partners
Capacity building	Capacity Building For 2500 teachers	Teachers	All 18 TAs	2017 -2022	7,500	DEM	ORT, Development Partners
Teacher deployment	Recruitment and deployment of 1500 teachers	Learners	All TAs	2017-. 2022	3,750,000	DC/DEM	ORT, GPF
School Feeding	Introduction of School Meals Program in 100 Primary Schools	Learners	All TAs	2017 - 2022	15,000	DC/DEM, Community	MOEST, Development Partners, Community initiative
By-law formulation	Formulation of By Laws in 100 Primary Schools	Learners	All TAs	2017 - 2022	54,000	DC/DEM	Development Partners, MOEST, Community initiative
National Reading	Institutionalization of National Reading Program in 100 schools	Learners	All TAs	2017 - 2022	15,000	DC/DEM/ Community	ORT, Development Partners, Community initiative
Social Cash Transfer	Provision of school bursaries	Learners	All TAs	2017 - 2022	100,000	DC/DEM	Development Partners
Functional Literacy	Construction of 50 ECD centres	Children	All TAs	2017 - 2022	750,000	Public Works/ DCDO/DC	Development Partners
	Capacity building	Adult Learners	All TAs	2017 - 2022	180,000	DC/DCDO	Development Partners
Infrastructure development	Construction of 100 classroom blocks	learners	All TAs	2017 - 2022	2,000	Public Works / DEM	MOEST, CDF, LDF,
SRHR							

Desk Maintenance							
Desk Distribution							
Text-book distribution							
House electrification							
Early Child Development							
Community sensitization							

Development Issue No 2: High of poverty incidence (Current: 73.7%, National Average: 50%, District Target by 2022: 50%)

Program/ Project Title	Brief Profile / Description	Implementat ion Period	Location	Primary beneficiari es	Funding requireme nt	Lead Agency	Funding Source
Savings and investment promotion project.	The project will aim at ensuring the small and medium scale entrepreneurs have access to working capital through soft loans and establishment of VSL groups	July 2017- June 2022	Mposa- mtamila Naphutu and Chinguwo in Mchinguza, Kapoloma VDC, mpelula and Mpalume in Mlomba, Issa in Nkoola and Sinja in Mlomba. Constructio n of Banks at Nselema. And Ntaja.	Community members, MSME, Cooperative s.	297, 500	Ministry of Industry, Trade and Tourism.	ORT, EI, PAMAWA, WVI,
Entrepreneurshi p development project.	The project will promote entrepreneursh ip culture in the	July 2017- June 2022	Mposa- Mtamila. Small scale businesses.	Community (Youths, Men and Women.)	80,000	TRADE, GENDER, DCDO.	ORT Labour, Trade, Teveta, Youth, Gender.

<p>Integrated market linkage and fair trading promotion project.</p>	<p>The project will involve the facilitation of market linkage activities at district level</p>	<p>July 2017- June 2022</p>	<p>Construction of markets in the following, TA Nyambi-Thopole, Nyambi Mwnjirani, Ntaja – Kawinga, Nkula-Mlelemba, Nkula-Mkalawire, Nsanama, Chamba-Mpita, Ngokwe Peheriya, Chikweo 2, Chikweo Mlaluwere, Admarc at Chinguwo, Mchinguza - Likhonyowa, Kapoloma Nselema, Mlomba-Petekula, Admarc Kwirasya Nkoola.</p> <p>Formation of</p>	<p>Community members (farmers and youths)</p>	<p>187,000</p>	<p>TRADE, DADO</p>	<p>ORT, TRADE, AGRICULTURE, GENDER, DCDO, EI, WVI,</p>
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Integrated value chain development project.	The project will involve provision of value addition to agricultural raw materials and market linkages	July 2017- June 2022	All 18 TAs in the district	Community members (farmers and youths)	178,000	TRADE, DADO	ORT, TRADE, AGRICULTURE, GENDER, DCDO, EI, WVI,
Business development support services project.	The project will involve accelerating business development support services in the district	July 2017- June 2022	All 18 TAs in the district	Community members (farmers and youths)	112,000	TRADE, DADO	ORT, TRADE, AGRICULTURE, GENDER, DCDO, EI, WVI,
Sustainable energy improvement project.	The projects will involve connecting hydro- electric power to various trading centers in the district.	July 2017 to June 2022.	All 18 Traditional Authorities.	Community members	3,500,000	Environmental Affairs and Energy affairs department.	EGENCO, ESCOM, MAREP.
Capital Revolving Fund							
Capacity Building							

Development Issue No 3: Food insecurity (Current: 6 months, National Average: 6 months, District Target by 2022: 9 months)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakehold e r s / Beneficia ries	Location	Implementat ion Period	Funding Requireme nt (MK)	L e a d A g e n c y / Organizati on	Source of Funds
Capacity building	The initiative aims at equipping staff and farmers with relevant knowledge on improved crop and livestock production	Farmers	All TAs	July 2018- June 2022	219,440	DADO	
Farmer field schools	They aim at practically equipping farmers with relevant knowledge and skills on production cycle.	Farmers	All 9 Extension Planning Areas	July 2018- June 2022	240,008	DADO	
Crop diversification	This aims at promoting planting of different types of crops in a season to reduced risks of food insecurity.	Farmers	All 9 Extension Planning Areas	July 2018- June 2022	58,814	DADO	
Agriculture Information Management	Aims at making agriculture information readily available for farmers’	Farmers	All 9 Extension Planning Areas	July 2018- June 2022	220,000	DADO	
Seed Multiplications	This aims at increasing availability of improved seed and planting materials.	Farmers	All 9 Extension Planning Areas		76,192	DADO	

Staff recruitment	This aims at increasing extension service coverage. It will involve recruitment of trained staff and deployment	Farmers	87 vacant sections in all EPAs	July 2018-June 2022	67,000	Agriculture Sector/ District Council	
Infrastructure development	This aims at improving welfare of staff through rehabilitation of houses and new constructions It will also involve maintenance of dip tanks	Staff and Farmers	staff houses in all EPAS	July 2018-June 2022	200,000	DADO	
Mobility Improvement	This aims at increasing extension coverage. It will involve sourcing and distributing motor bikes and bicycles to extension staff.	Farmers	All 140 sections and 9 AVOs	July 2018-June 2022	112,500	DADO	
Pests control and management	The initiative aims at making farmers alert of pests & disease outbreaks through early warning system.	Farmers	All 9 Extension Planning Areas	July 2018-June 2022	114,289	DADO	
Farm Mechanization	Aims at reducing manual farm labour through mechanization scheme	Farmers	All TAs	July 2018-June 2022	25,000	DADO	

Nutrition Education	involves imparting knowledge on food budgeting, meal planning, and food preparation processing and preservation	Farmers	All TAs	July 2018-June 2022	30,000	DADO	
Catchment Management	Aims at enhancing smart climate agriculture	Farmers	All TAs	July 2018-June 2022	240,000	DADO	
Soil Fertility Improvement	Aims at improving soil fertility status	Farmers	All TAs	July 2018-June 2022	174,000	DADO	
Livestock diversification	This aims at promoting rearing of different types of small livestock	Farmers	All TAs	July 2018-June 2022	60,000	DADO	
Livestock drug management	Aim at improving animal health by increasing farmers' access to drugs.	Farmers	All TAs	July 2018-June 2022	12,000	DADO	
IGA Promotion	Promotion of VSL	Fishers, fish farmers, Fishermen Associations, Fish farmers Clubs, BVcs , RVCs.	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapolom a	2018 – 2022	50,000	DCDO	

Afforestation	Promote planting of trees						
Natural regeneration	Promote natural regenerants	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapoloma		2018-2022	20,000	DFO(forest)	
Integrated Agriculture Aquaculture (IAA)	Promote fish farming in combination with livestock and crops	Livestock and Crops farmers, Fish farmers.	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapolom a, Nkoola	2018 -2022	60,000	DFO(fishes)	
Sensitization and advocacy	Reach out to communities with relevant information	Fishing Community, Fishers, fish processors , BVCs, RVCs, Fish farmers, fish farmers and Fishers Associations.	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapolom a, Nkoola	2018 -2022	85,000	DFO(Fishes)	

Participatory Fisheries management (PFM)	Lobby for participatory fisheries management at district and community level	Fishing communities, BVCs, RVCs and Associations	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapoloma, Nkoola	2018 -2022	60,000	DFO(Fisheries)	
Aquaculture/ Fish farming	Establish fish farming schemes at various levels.	Fish farmers and Associations	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapoloma, Nkoola	2018 -2022	30,000	DFO(Fisheries)	

Fish Post-harvest loss and Value Addition	Facilitate the development of appropriate infrastructure for fish handling, processing and value addition including promoting of fish quality inspection.	All fish and fisheries products consumers , fishers, fish processors , fish traders, BVCs, RVCs and Fisheries Associations.	Mlomba, Nkoola, Nyambi, Ngokwe, Sitola, Sale, Chikweo, Kawinga, Mposa, Mchinguz a, Kapoloma, Nkoola	2018 -2022	35,000	DFO(Fisheries)	
sustainability irrigation project	Capacity building of farmers and rehabilitation of dilapidated infrastructures	Farmers	All ADCs	2018 -2022	1,200,000	Irrigation Sector	
Integrated water management through irrigation and drainage project (IWMIDP)	construction of rain water harvesting structures (ponds and mini dams)	Farmers	All ADCs	2018 -2022	780,000	Irrigation Sector	
Soil and water conservation							
Extension and advisory service							
Value addition and agro-processing							

Development Issue No 4: High vulnerability of vulnerable and marginalized people (Current %, National Average%, District Target by 2022%)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakeholders/ Beneficiaries	Location	Implemen tation Period	Fundin g Require ment (MK)	Lead Agen cy / Orga nizati on	Source of Fund s
Social protection	Aim at uplifting the livelihoods of the elderly and vulnerable HHs through social protection programmes	women, children and vulnerable people	Malango T/A Nyambi	Jan 2018 - ongoing	850,000	DSW O,DP D	Govt / Donors
	Provision of food commodities, care and some construction materials to chronically ill, elderly and orphans	women, children and vulnerable people	Kaudzu VDC T/A Sitola	Jan 2018 - ongoing	100,000	DSW O	Govt / Donors
Establishment of lending institutions	To enhance community self-reliance	women, children and vulnerable people	Kapoloma VDC T/A Kapoloma	Jan 2018 - Dec 2022	10,000	DSW O	Govt / Donors
Establishment and construction of ECD/CBO/CBCC	Early learning and stimulation	women, children and vulnerable people	Chidothi, Manja VDC T/A Mposa	Aug 2018 - Aug 2022	36,000	DSW O	Govt / Donors
		women, children and vulnerable people	Mawangula, Chipile and Chipowo CBCCs - Nyenje VDC T/A Kawinga	Mar 2018 - Jun 2018	95,000	DSW O	Govt / Donors
Establishment and construction of CBCC	Enhance early child education	women, children and vulnerable people	Makawa, Matemba, Mphepo, Kabisa - Mpheta VDC T/A Mposa	Sept 2018 - Sept 2022	20,000	DSW O	Govt / Donors
	Enhance early child education	women, children and vulnerable people	Mtembo, Tandauko, Mkwate, Chiyesa, Chiwanga Tandauko - VDC T/A Mposa	Aug 2018 - Aug 2022	20,000	DSW O	Govt / Donors
	Enhance early child education	women, children and vulnerable people	Kawala, Liundi - Mbando VDC T/A Mposa	June 2018 - June 2022	20,000	DSW O	Govt / Donors

	Enhance early child education	women, children and vulnerable people	Nyama , Kawe, Mkhalika, Mwalija, M'bisa - Nyama 2 VDC T/A Nyama	Jan 2018 - Dec 2022	20,000	DSW O	Govt / Donors
Construction of ECD	Early learning and stimulation	women, children and vulnerable people	Chipole and Muli - Mikunga VDC T/A Mposa	June 2018 - Jan 2022	20,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mgalama VDC T/A Nyambi	July 2018 - ongoing	20,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Ligomeka - Mnyumwa VDC T/A Kawinga	June 2018 - Dec 2019	20,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mmenyeni, Maluwa, Jemusani, Mlasa and Kankhomba - Kankhomba VDC T/A Kawinga	Jan 2018 - Dec 2020	3,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Msimba, Chikaonda, Mtembo and John Kumala - Ntaja VDC T/A Kawinga	Mar 2018 - Sep 2019	750	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	All VDCs T/A Liwonde	Jan 2018 - Jan 2022	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Chisuwi, Mkwanda, Chisuse, Dlamponda, Ngunga and Mpasye - Chisuwi VDC T/A Nsanama	Jan 2018 - ongoing	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Manyungwa - Nawanga VDC T/A Ngokwe	June 2018 - June 2019	5,500	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mwamadi, Mwa, Chikweo, Maonga, Malunda, Mpunga - Chikweo 2 VDC T/A Chikweo	Dec 2017 - Jan 2022	20,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mwitiwa- Mlaluwere VDC T/A Chikweo	Jan 2018 - Jan 2019	10,000	DSW O	Govt / Donors

	Early learning and stimulation	women, children and vulnerable people	Milanza, Nyambalo, Mahata, Adamson - Adamson VDC T/A Chikweo	Jan 2018 - Ongoing	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Matchina, Kaiwe, Mapanje, Chunju - Nyama 1 VDC T/A	Apr 2018 - Jan 2022	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Makwera, Mkolimbo, Saiti, M'bang'ombe, Lisanjala, Chisumbi - chikweo 1 VDC T/A Chikweo				
	Early learning and stimulation	women, children and vulnerable people	Mchekera and Limu - Mchelera VDC T/A Kapoloma	Jul 2019 - Jun 2020	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Makata VDC T/A Kapoloma	Jan 2018 - Dec 2021	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mvera, Matipa, Sinja - Sinja VDC T/A Mlomba				
	Early learning and stimulation	women, children and vulnerable people	Mapata, Amini, Maida, Mwawa, Namwera, Lambulira T/a Mlomba	Jun 2018 - ongoing	10,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Siyo, Kunyasa - Chikuwita VDC T/A Nkoola	Jun 2018 - Nov 2018	10,000	DSW O	Govt / Donors
Construction of ECD & CBO office	Early learning and stimulation	women, children and vulnerable people	Kapeni, Nambiranje, Tiyanjane and Tiyamike CBCCs - Kalambo VDC T/A kawinga	Oct 2019 - Dec 2021	60,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Mthipo Primary, Nampate and Mbalangwe CBCC, Nkula - Nkula VDC T/A Nkula	May 2018 - June 2022	720,000	DSW O	Govt / Donors
	Early learning and stimulation	women, children and vulnerable people	Chidothi, Nampanga, Sumani - Manja VDC T/A Mposa	Aug 2018 - Aug 2022	15,000	DSW O	Govt / Donors

Construction of CBO	Child protection and community livelihoods	women, children and vulnerable people	Chiuja and Chigunda HQs - Chiuja VDC T/A Kawinga	Apr 2018 - Oct 2019	32,000	DSW O	Govt / Donors
	Child protection and community livelihoods	women, children and vulnerable people	Puteya VDC T/A Chamba	Jun 2018 - Aug 2019	15,000	DSW O	Govt / Donors
Construction of CBCC	Child protection and community livelihoods	women, children and vulnerable people	Mpinga, Kalenga, Masambuka, Liwonde, chiwaya and Nlosi, Nsaliwa, Mgalagate - Ntalika VDC T/A Kawinga	Apr 2018 - Apr 2021	15,000	DSW O	Govt / Donors

	Child protection and community livelihoods	women, children and vulnerable people	Mtambo, Chise, Gowelo, Mdala, Mpheula, Chibwana 1, Mbalila, Lilundi, Mtende, Puteya, Likwethera - Puteya VDC T/A Chamba	Feb 2018 - ongoing	15,000	DSW O	Govt / Donors
	Child protection and community livelihoods	women, children and vulnerable people	Kaudzu VDC T/A Sitola	Jan 2018 - ongoing	15,000	DSW O	Govt / Donors
	Child protection and community livelihoods	women, children and vulnerable people	Thawale, Mtambo, Gonani, Ntuluko, mkumba, Chokani, Madi, Moto - Madi VDC T/A Nkoola	Jun 2018 - Dec 2019	15,000	DSW O	Govt / Donors
	Child protection and community livelihoods	women, children and vulnerable people	Chilomoni, Jasiya, Ndandala, Habibu, Malilima, Chitimba, Kankhawe, Round - Chitimba VDC T/A Nkoola	Mar 2018 - Jul 2019	15,000	DSW O	Govt / Donors
	Child protection and community livelihoods	women, children and vulnerable people	Matache VDC T/A Mposa	Sep 2018 - Sep 2022	33,000	DSW O	Govt / Donors
Training of caregivers and parents committees and extension workers in ECD	To impart skills and knowledge in ECD	women, children and vulnerable people	Mitawa VDC T/A Chamba	Jan 2018 - ongoing	7,000	DSW O	Govt / Donors
	To impart skills and knowledge in ECD	women, children and vulnerable people	Nyama 2 T/A Chikweo	Jan 2018 - Dec 2022	7,000	DSW O	Govt / Donors
	To impart skills and knowledge in ECD	women, children and vulnerable people	Matchina, Kaiwe, Mapanje, Chunju - Nyama 1 VDC T/A Chikweo	Apr 2018 - Apr 2022	7,000	DSW O	Govt / Donors
Train CBOs on Ending child marriages	To end child marriages	women, children and vulnerable people	Kapeta VDC T/A Chamba	Jan 2018 - Jan 2022	10,000	DSW O	Govt / Donors
Train child protection committees in human rights, GBV and HIV/AIDS	To reduce incidences of violence	women, children and vulnerable people	Mbosongwe VDC T/A Kawinga	June 2018 - Nov 2019	7,000	DSW O	Govt / Donors

Train child protection committees in human rights, GBV and HIV/AIDS	To reduce incidences of violence	women, children and vulnerable people	Puteya VDC T/A Chamba	Apr 2018 - ongoing	7,000	DSW O	Govt / Donors
Awareness campaigns on child labor and child related laws	To reduce number of child labour cases and increase number of children attending school	women, children and vulnerable people	Chisuwi, Mkwanda, Chisuse, Dlamponda, Ngunga, Mpasye, Nsasa - Chisuwi VDC T/A Nsanama	Oct 2018 - Ongoing	10,000	DSW O	Govt / Donors
Capacity building of people with disability and their family members	To increase well-being of people with disability	women, children and vulnerable people	Manja T/A Mposa	Feb 2018 - Feb 2022	4,800	DSW O	Govt / Donors
Construction of Victim Support Unit	To solve GBV issues	women, children and vulnerable people	Manja VDC T/A Mposa	Aug 2018 - Aug 2022	9,000	DSW O	Govt / Donors
Conducting Open days on Child Rights, disability Rights, day of the African Child	To sensitize communities on their rights and responsibilities	women, children and vulnerable people	Matache VDC T/A Mposa	Sept 2018 - Sept 2022	7,000	DSW O	Govt / Donors
Community sensitization							
Child labour reduction							
Work-place inspection							
Capacity Building							
National birth registration							
Social Protection							

Development Issue No 5: Environment degradation and climate change (Current %, National Average%, District Target by 2022%)

Programme /Project Title/Name	Brief Profile/ Description	Primary Stakeholders/ Beneficiaries	Location	Implementation Period	Funding Requirement (MK)	Lead Agency/ Organization	Source of Funds
Community based natural resources management	This project will promote community participation in natural resources management	EAD, Trade, Forestry, Agriculture, Irrigation, Community	TA Kapoloma, Nsanama, Chikweo, Nyambi, Ngokwe, Liwonde	July 2018 – June 2022	275,000	EDO	GoM
Sustainable forest management and renewable energy	Promote the use of alternative sources of energy	Environmental Affairs, Energy Agriculture	TA Chamba, TA Mposa, TA Sitola, TA Nkula	July 2018 – June 2022	880,000	EDO	GoM, UNDP Climate Proofing, ERASP, PRIDE
Pollution control and waste management	This project will aim at reducing air and water pollution from domestic and industrial areas	Environmental Affairs Health, NGOs, Water Development, Lands	15 Markets in main trading centers, Liwonde township	July 2018 – June 2022	2,070,000	EDO	GoM
Environmental education and awareness	This project will involve the enhancement of social behavior change towards valuation of natural resources and environment.	EAD, Forestry, Health, Agriculture » Education	All TAs	July 2018 – June 2022	100,000	EDO	

Integrated Catchment Management and Conservation	This will take a holistic approach in integrating catchment management activities in development activities in the district	EAD, Agriculture, Forestry, Public Works, Planning and Development, Fisheries, Water Development Community Development	All TAs	July 2018 – June 2022	600,000	EDO, DPD, DPW	LDF, World Bank
Community landscape restoration	This project will specifically focus on the Provision of technical support for river and stream bank restoration which has been rampant in the major 10 rivers	EAD, Agriculture, Forestry, Public Works, Planning and Development, Fisheries, Water Development Community Development NGOs	TA Liwonde, Chikweo, Ngokwe, Nyambi, Mposa, Chamba, Mlomba, Nsanama, Nkula	July 2018 – June 2022	320,000	EDO	GoM, World Bank, UNDP, IFAD,
Enhanced disaster preparedness	The project will help in mitigating disaster losses in all forms.	Farmers, Fishers, CPCs, communities	All Senior Chiefs/ Traditional Authorities	April 2018- December 2022	150, 000	DoDMA/	DODMA, DWDO, Emmanuel International(Njira Project), Action Aid
Safe House Construction	The project will involve capacity building of local artisan and communities on safe house construction	Community members, local artisan	All Senior Chiefs/ Traditional Authorities	April 2018- December 2022	245,000	DoDMA/ Disaster Office	DPWP, DASHP, HOUSING

Capacity building	The project will involve training DRR structures	CPCs and DRR School clubs	All Senior Chiefs/ Traditional Authorities	April 2018- December 2022	235,000	DoDMA/ Disaster Office	DoDMA, DEM, Emmanuel International(Njira Project), Action Aid, Goal Malawi(Pamawa), World Vision, Save the Children, Red Cross
Safety net programmes	This will involve engaging communities in safety-net programmes	Community members,	All Senior Chiefs/ Traditional Authorities	June 2018- December 2022	200,000	DoDMA/ Disaster Office	DoDMA, Emmanuel International(Njira Project), Action Aid, Goal Malawi(Pamawa), World Vision, Save the Children, Red Cross, LDF,
Afforestation and provision of inputs	Rehabilitation of degraded forest areas and provision of inputs	Communities VNRMCs	All VDCs and ADCs	July 2017 to June 2022	350,000	Forestry	
Capacity building of local governance structures and formulation and implementation of forest bylaws	Training district level structures and empower them to implement forest bylaws	Communities VNRMCs Local leaders	T/A Nyambi: Maisi, Mtopole, Chitanganya VDCs T/A Mposa: Mikunga VDCs	Jan 2018 to Jan 2022	60,000	Forestry	
Forest and Land Resource Management	Regaining ecological functionality in deforested areas	Communities	T/A Nsanama: Nsanama VDC T/A Sitola: Kalonjere	Jan 2018 to Jan 2022	100,000	Forestry, Land Resource	

Capacity building, recruitment and extension service enhancement	Lobbying for the training and recruitment of more extension workers	Communities VNRMCs	T/A Nyambi: Mchimbo, Chisisa, Pasakale, Mwamadi VDCs and all T/As	Jan 2018 to 2022	50,000	Forestry	
Forest Based Enterprises (FBE)	Reducing pressure on forest resources by economically empowering forest dependent communities through introducing bee keeping, Non-Timber Forest Products.	Communities Forest user groups	T/A Kawinga: Mbosongwe VDC and all ADCs	Jan 2018 to Jan 2022	165,000	Forestry	

Development Issue No 6: Ineffective management of urban planning and development. (Current %, National Average%, District Target by 2022%)

Programme/ Project Title/ Name	Brief Profile/ Description	P r i m a r y Stakeholders/ Beneficiaries	Location	Implement a t i o n Period	Funding Require m e n t (MK)	L e a d Agency/ Organiza tion	Source of Funds
urban structure plans production	This involves production of urban plans for Liwonde, Ntaja, Nselema and Nsanama	Town Committees, Town residents	TA Sitola,TA Nsanama,TA Kawinga and TA Nyambi	2017-2021	40,000	District Council Secretariat	
Plots demarcation and allocation Project	Plots Demarcation and Allocation shall be done in the 4 urban areas of Machinga ie Liwonde, Ntaja, Nselema and Nsanama	Town Committees, Town residents	TA Sitola,TA Nsanama,TA Kawinga and TA Nyambi	2017-2022	82,000	District Council Secretariat	
Capacity building	Machinga District	Lands staff, Chiefs	All TAS	2017-2022	90,000	Machinga District Council	

Development Issue No 7: Poor transport and communication network. (Current: 27%, National Average%, District Target by 2022: 50%)

Program/ Project Title	Brief Profile / Description	Implementat ion Period	Location	Primary beneficiarie s	Funding requiremen t	Lead Agency	Funding Source
Radio/TV station establishment	The project will involve Identification of partners in radio communication and establishment of radio stations	2018-2022	Ntaja in T/A Kawinga	All community members	100,000	ICT Officer/ SSA	Malawi Govt, Development partner
ICT development	-Stakeholders meeting to lobby Installation of network towers and other network gadgets which includes -Feasibility -Community sensitization	2018-2022	All Traditional Authorities	All community members, Government (District Council)	25,000	ICT Officer/ SSA	Malawi Govt, Development partner
ICT development	The project will involve installation of WAN at Machinga District Council	2018-2022	All Traditional Authorities and all Council's sub-offices	Government employees, VDCs, ADCs	300,000		LGAP, Malawi Govt

ICT development	Provision of online services to all stakeholders which includes information and sharing, feedback mechanisms	2018-2022	Machinga District Council	All district council stakeholders	150,000	ICT Officer	Malawi Govt, Development partners
ICT development	Provision of access to information and ICT services	2018-2022	All T/As	Community members	450,000	ICT Officer, Government	Malawi Govt, Development partners
Road construction							
Bridge Construction							
Road Rehabilitation							
Bridge Rehabilitation							

Development Issue No 8: Poor youth development (Current: 20 %, National Average%, District Target by 2022: 60%)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakeholder s / Beneficiaries	Location	Implementa tion Period	Funding Requiremen t (MK)	L e a d A g e n c y / Organizatio n	Source of Funds
Entrepreneurship and business management training	This project aims at training the youth in entrepreneurship and business management skills.	Community Youths	18 T/As	2018 to 2022	216,667	District Youth Office	Plan Malawi ,W/ Vision ,YON ECO ,Save the children IC, IC, VSO Youth office, Network for Youth Development.
Child labour trainings	Capacity building in child labour related issues	Community Youths	All 18 T/As	2018 to 2022	50,000	District Labour Office	YONECO, ActionAid, Save the Children, Labour, World Vision, Plan International , Project Concern International , Police, Social Welfare, Judiciary,

Infrastructure development	This project aims at constructing youth vocational centres	Community Youths	3 T/As	2018/2022	600,000	District Youth Office	TIVETA ,U NICEF, W/ vision, Plan Malawi, Action Aid, Goal Malawi (Pamawa project) Youth office, Network for Youth Development, MPs
Youth club Mapping	Facilitating the establishment of the 460 new youth clubs	Community Youths	All 18 T/As	2018 to 2022	5,000	District Youth Office	Goal Malawi, PSI, Youth office, Adra Malawi, CEYCE, Yoneco, Youth response, Youth impact, Plan Malawi, Amerf, Network for Youth Development.
Community sensitization	This project aims at mobilizing young people in various fora and sensitizing them on their roles and responsibility in development planning and implementation	Community Youths	All T/As	2018 to 2022	3,000	District Youth Office	Youth Office, Goal Malawi, PSI, YONECO, Youth Response, Youth Impact, Plan Malawi, CEYCE, Adra Malawi, Network for Youth Development.

Infrastructure development	This project aims at constructing youth centres	Community Youths	8 T/As	2018 to 2022	1,200,000	District Youth Office	Plan Malawi, UNICEF, Goal Malawi, Adra Malawi, Action Aid, PSI, Youth Office, Sports Office, YONECO,.
Capacity building	This project aims at constructing a n d rehabilitating sports facilities and capacity building of s p o r t s personnel	Community Youths	All T/As	2018 to 2022	55,000	District Sports Office	MPs, World Vision, PSI, ActionAid, UNICEF, DREAMS Malawi, Banks, Sports Office, Youth Response, Youth Impact.
Youth economic empowerment							
YFHS							
Sports development							
Youth CBDA							
Drug and substance abuse treatment							
Vocational training							

Development Issue No 9: Limited access to portable water and improved sanitation practices. (Current: 68%, National Average%, District Target by 2022: 80%)

Programme / Project Title/Name	Brief Profile/ Description	Primary Stakeholders / Beneficiaries	Location	Implementation Period	Funding Requirement (MK)	Lead Agency/ Organization	Source of Funds
GFS Rehabilitation	Rehabilitation and extension of Gravity-Fed Rural Piped Water Supply Scheme	Community	T A s Chamba, M p o s a (Milala, Lifani, Chanyungu GFSs) Kawinga (Kawinga G F S) , Nyambi a n d Mlomba (Chanyungu GFS)	July 2018- June 2022	785,000	District Water Development Office	Water Aid Malawi, Emmanuel International, Islamic Relief Agency, UKAid, JAICA, United Purpose
Rural Ground Water Supply: construction and rehabilitation works	Construction and rehabilitation of water points	Communities, schools, Health Centre's, CBCCs	All 18 TAs	July 2018 – June 2022	450,000	District Water Development Office	GoM, AfDB, AusAID, World Bank, WVI, UNICEF,
Capacity building	Capacity building of community structures	Communities, schools, Health Centre's, CBCCs	All 18 TAs	July 2018 – June 2022	95,000	District Water Development Office	GoM, AfDB, World Bank, WVI, UNICEF, Action Aid, Water Aid, Engineers Without Borders,
B o r e h o l e construction							
B o r e h o l e maintenance							
B o r e h o l e rehabilitation							

C o m m u n i t y sensitization							
C a t c h m e n t management							
CLTS							
SLTS							
Water infrastructure development and rehabilitation							
Piped water installation and rehabilitation							
Stakeholder integration							
C o m m u n i t y sensitization	C o m m u n i t y sensitization campaigns against vandalism of water facilities	Communit ies	A l l 1 8 TAs	July 2018 – June 2022	450,000	Southern Region Water Board	Southern Region Water Board, AfDB, AusAID, World Bank, Water Aid Malawi, JAICA, UKAid

Peri Urban Water Supply Development	Up-grading water supply schemes	Communities	T A s Kawinga, Mlomba, Nsanama Nyambi and Liwonde	July 2018 – June 2022	625,000	District Health Office	G o M , World Vision, AfDB, AusAID, World Bank, Emmanuel International, Water Aid Mw, United Purpose
Sanitation Management	Promoting Sanitation marketing and hygiene	Communities	All 18 TAs	July 2018 – June 2022	450,000	District Education Office	G o M , DFID, ADB, World bank, WVI, Action Aid, Water Aid Malawi, Heart To Heart Foundation Malawi, UNICEF
Sanitation Management	Conduct WASH promotion campaigns	Communities	All 12 Education Zones	July 2018 – June 2022	450,000	Southern Region Water Board	Southern Region Water Board, AfDB, AusAID, World Bank, Water Aid Malawi, JAICA, UKAid
SLTS	Conduct School Led Total Sanitation (SLTS)						

Development Issue No 10: Insecurity. (Current: 23.2%, National Average%, District Target by 2022: 16%)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakehold ers / Beneficiaries	Location	Implementa tion Period	Funding Requirem ent (MK) (000)	L e a d A g e n c y / Organizatio n	Source o f Funds
Infrastructure development	Construct police unit	Community	Mwinjilani & Mbwabwa (T/A Nyambi), Mpiranjala (TA Mchinguza), and Siyo & Chikuwita (TA Nkoola),	2018-22	232,000.00	Ministry of Local Government, and Home Affairs	GoM
Community sensitization	Capacity building and Sensitizing the community on GBV	Community	T/A Mposa, Chamba, Kawinga, Mlomba, Sitola and Kapoloma	2018-22	30,000.00	DSWO, Community Policing	GoM, UNICEF, NGOs
	Sensitizing the community on killings of albinos	Community	T/A Mposa, Chamba, Kawinga, Mlomba, Sitola and Kapoloma	2018-22	60,000.00	Community Policing, DSWO	GoM, UNICEF, NGOs
Border post unit establishment	The project is aiming at strengthening security at the district borders	Community	TA Ngokwe	2019	60,000.00	Department of Police	GoM
Security equipment provision							
Security Promotion							
Intelligence service programmes							

Development Issue No 11: High malnutrition (Current: 38.5% stunting, 3.4% wasting and 16.4% underweight National Average: 37% stunting, 3% wasting and 12% underweight District Target: 28% stunting: 2% wasting and 8% underweight)

Programme/ Project Title/ Name	Brief Profile/ Description	Primary Stakeholder s/ Beneficiarie s	Location	Implement ation Period	Funding Requirem ent (MK)	Lead Agency/ Organization	Source of Funds
Scaling Up Nutrition (SUN)	The project will implement nutrition activities aimed at reducing malnutrition levels as well as improving the nutrition status of the general populace in Machinga	Under-five children, pregnant and lactating mothers	All Tas	2017-2022	10,400,00 0.00	DNCC/DHO/ DADO	
Nutrition Education							
Sanitation and Hygiene Management							

Development Issue No 12: High mortality and morbidity (Mortality Current: 8.5 per 100,000, National Average%, District Target by 2022: 5.00 per 100,000 population)

Program/ Project Title	Brief Profile / Description	Primary beneficiaries	Location	Implementa tion Period	Funding requireme nt	Lead Agency	Fundi ng Source
Infrastructure development	Construction and rehabilitation of health facilities- staff houses and all infrastructure	ADCs, AECs and VDCs/Community	Chikweo, chipolonga, mwitiya, chimbila, ntope, makhote, umbwa, sifakado and molipa	2018-2022	1,501,000	Health Sector	
Health centre upgrading	Upgrading of Ntaja Health centre to a rural hospital.	ADCs, AECs, VDCs and donors/ Communities	Ntaja T/A Liwonde	2018-2020	2,000,000	Health Sector	
Health workers recruitment	additional staff will be employed to fill existing vacancies for effective delivery of health services	ADCs, MOH, district council and donors/health workers and communities	all health facilities	2018-2022	289,000	Health Sector	
Health centre electrificatio n	health facilities that do not have electricity will be electrified to attract health workers to rural health centres	District Council, ADCs, AECs, VDCs and donors/ Communities	Nkwepele, Nayuchi, Kawinga, Chamba, Ngokwe	2018-2022	69,000	Health Sector	
Ambulance Procurement	additional ambulances will be procured and some distributed to rural health centres to improve patient referrals	Donors, District council, MOH,ADCs, / Communities	Nayuchi, Chikweo, Nyambi and Ntaja	2018-2022	240,000	Health Sector	
Infrastructure development	ART clinics will be expanded to provide adequate space for ART services	ADCs, AECs, VDCs and donors/ Communities	Nayuchi, Chikweo, Nyambi and Ntaja	2018-2022	90,000	Health Sector	
HIV and AIDS prevention and management	awareness campaigns will be conducted to raise awareness and increase demand for ART and HTC services	ADCs, AECs, VDCs and donors/ Communities	all T/As	2018-2022	60,000	Health Sector	

HIV and AIDS prevention and management	local leaders in all ADCs will be engaged so that they play their role in eliminating harmful cultural practices that promote the spread of HIV	ADCs, AECs, VDCs and donors/ Local leaders and the community	all ADCs	2018-2022	15,000	Health Sector	
HIV and AIDS prevention and management.	Health workers will be trained in HTC and ART so that they are able to provide services.	ADCs, AECs, VDCs and donors/ Communities	all health facilities	2017-2022	30,000	Health Sector	
HIV and AIDS prevention and management.	VMMC will be scaled up to reach at least 90% of the target population.	ADCs, AECs, VDCs and donors/ Males	all T/As	2017-2022	250,000	Health Sector	
HIV and AIDS prevention and management.	male and female condoms will be distributed for easy accessibility	ADCs, AECs, VDCs and donors / communities	all health facilities and designated places	2017-2022	12,000	Health Sector	
Girls and women empowerment program	SRH training for girls	ADCs, AECs, VDCs and donors/ Women and girls	the whole district	2017-2022	25,000	Health Sector	
YFHS	the youth will be trained on how to protect themselves from Sexually Transmitted Infections, early pregnancies and any other factors that can affect their development into productive adults	District council, district youth office, health centre in-charges / The Youth	the whole district	2017-2022	50,000	Health Sector	
HIV and AIDS prevention and management.	all HIV positive clients will be initiated in ART programme	ADCs, AECs, VDCs and local NGOs, expert clients/HIV positive clients	all health facilities	2017-2022	5,000	Health Sector	

Community mother groups orientation	Capacity building of mother groups	ADCs, AECs, VDCs and local NGOs /Pregnant women and communities	all T/As	2017-2022	50,000	Health Sector	
Health Facility Upgrading	The dispensaries will be extended to have maternity wings with midwife house	ADCs, AECs, VDCs and donors/ Pregnant women and Communities	Kawinga, Chamba, Mlomba	2017-2022	60,000	Health Sector	
Maternal Health Improvement	Antenatal and family planning services will be provided in all health facilities	District Council, health centre in-charges, HAC and donors/Women of Childbearing Age.	all health facilities	2017-2022	5,000	Health Sector	
Maternal Health Improvement	awareness campaigns will be conducted to sensitize the community on safe antenatal, delivery and family planning	ADCs, AECs, VDCs and local NGOs / women of childbearing age and the community	all T/As	2017-2022	60,000	Health Sector	
Maternal Health Improvement	maternal and child health services will be routinely provided in all static and outreach clinics	ADCs, AECs, VDCs and donors/ Under-five children and Communities	all health facilities	2017-2022	60,000	Health Sector	
Infrastructure Development	outreach clinic facilities will be constructed in hard to reach areas	ADCs, AECs, VDCs and donors/ Under-five children and Communities	all T/As	2017-2022	600,000	Health Sector	
Health Workers recruitment	Additional HSAs will be recruited to reach the ratio of 1:1000 population	District Council and donors/Under-five children and Communities	all health facilities	2017-2022	125,000	Health Sector	
Child health improvement	child health days campaign will be conducted	ADCs, AECs, VDCs and NGOs/ Under-five children	all health facilities	2017-2022	135,000	Health Sector	
Child health improvement	Periodic nutrition screening campaigns will be conducted	ADCs, AECs, VDCs and local NGOs/Under-five children	all T/As	2017-2022	75,000	Health Sector	

Child health improvement	NRU, SFP and OTP shall be routinely provided to treat and rehabilitate malnourished children to prevent deaths.	ADCs, AECs, VDCs and donors/ malnourished children	all T/As	2017-2022	15,000	Health Sector	
Water and Sanitation improvement	chlorine will be provided to communities	local donors, HSAs, volunteers/ Communities	all T/As	2017-2022	20,000	Health Sector	
Water and Sanitation improvement	CLTS shall be implemented in all T/As to attain ODF status	ADCs, AECs, VDCs and local NGOs/ Communities	all T/As	2017-2022	90,000	Health Sector	
Water and Sanitation improvement	Health workers and other extension workers shall visit lake Chilwa and distribute chlorine and ORS, and IEC messages to prevent cholera.	ADCs, AECs, VDCs and local NGOs/ Fishermen	Lake Chilwa	2017-2022	25,000	Health Sector	
Cholera Vaccination Campaigns.	cholera vaccination campaigns will be conducted targeting at-risk populations such as fishermen to prevent cholera,	ADCs, AECs, VDCs and donors/ Fishermen and communities	Lake Chilwa and surrounding areas	2017-2022	23,500	Health Sector	
Malaria management	LLITNs shall be routinely distributed to women and children and the general population to prevent malaria transmission and prevent deaths	ADCs, AECs, VDCs and donors/ Communities	all T/As	2017-2022	164,000	Health Sector	
Malaria management	awareness campaigns shall be conducted on the dangers of malaria and prevention measures	ADCs, AECs, VDCs and donors/ Communities	all T/As	2017-2022	75,000	Health Sector	

Malaria management	Health workers shall be trained to effectively treat malaria and prevent deaths.	District council, health centre in-charges, MOH and donors/Health workers and patients	all health facilities	2017-2022	30,000	Health Sector	
Malaria management	Malaria drugs shall be procured so that they are in stock at all times to prevent malaria deaths.	District council, CMS, HAC/ Malaria patients	all health facilities	2017-2022	1,215,000	Health Sector	
Procurement of essential drugs and supplies	drugs shall be procured and provided to all health facilities at all times	Central Medical Stores Trust, MOH, District Council /Patients & communities	all health facilities	2017-2022	2,500,000	Health Sector	
Procurement of new equipment & rehabilitate existing equipment	essential lifesaving equipment such as oxygen concentrators, resuscitating machine shall be procured and maintained to ensure full time functionality and prevention of unnecessary deaths	District council, ministry Central Medical Stores Trust and donors / patients	all health facilities	2017-2022	85,000	Health Sector	
Refresher courses for health workers	health workers shall be refreshed on case management for effective treatment of patients	District council, health centre in-charges, MOH/ health workers and under-five children	all health facilities	2017-2022	50,000	Health Sector	
Infrastructure Development	Health facilities shall be renovated to have space for privacy and effective access to youth friendly health services.	ADCs, AECs, VDCs and donors/ The Youth	all health facilities	2017-2022	160,000	Health Sector	
Youth Friendly Health Services	Health workers shall be trained in youth friendly service provision for efficient youth friendly health services.	District council, health centres in-charges, MOH and donors/Youth Friendly Providers and the Youth	all health facilities	2017-2022	35,000	Health Sector	

Youth Friendly Health Services	Awareness campaigns shall be done to sensitize the community and the youth on the importance of youth friendly services.	ADCs, AECs, VDCs and donors/ The Youth	all T/As	2017-2022	75,000	Health Sector	
NCD reduction	Health Workers will trained to diagnose and treat NCDs	district council, health centre in-charges, MOH and donors	all health facilities	2017-2022	75,000	Health Sector	
Infrastructure development	Some health facilities will expand to have rooms for NCDs management.	ADCs, AECs, VDCs and donors/ Entire community	Chikweo, Nyambi, Namanja, Nayuchi, Chamba	2017-2022	40,000	Health Sector	

CHAPTER IV: ANNUAL INVESTMENT PROGRAMME

Development Issue No 1: High Illiteracy Levels (Current: 59.7%, National Average: 51%, District Target by 2022: 70%)

Programme/ Project Title	Programme/Project Cost (MK'000')					Total	Source of Fund	
	2017/18	2018/19	2019/20	2020/21	2021/22		Own	External
Teacher Deployment		937,500	937,500	937,500	937,500	3,750,000		ORT
Primary School construction and maintenance		1,000,000		1,000,000		2,000,000		LDF, CDF, ORT, Development Partners, School funds
Secondary school construction		800,000	160,000			960,000		MoEST, Development Partners
House construction		900,000		6000,000		1,500,000		Community, LDF, CDF
Toilet Construction		500,000	250,000			750,000		LDF, Development Partners
Girls hostels		60,000	90,000			150,000		LDF Development Partners
TDC Construction		30,000				30,000		MOEST Development Partners

Laboratory construction			500,000	100,000		660,000		CDF Development Partners
Formulation of By Laws		60,000	40,000			100,000		MOEST , Community Initiatives Development Partners
Implementing Home Grown Schools Meal Program		200,000	300,000			500,000		ORT Development partners
Capacity Building Program for Adult instructors		250,000	750,000					Development Partners
Construction of Adult Literacy Centre		500,000	250,000			750,000		Development Partners

Development Issue No 2: High of poverty incidence (Current: 73.7%, National Average: 50%, District Target by 2022: 50%)

Programme/ Project Title	Programme/Project Cost (MK"000")						Source of Fund	
	2017/18	2018/19	2019/20	2020/21	2021/22	Total	Own	External
Savings and investment promotion project.	57,500	40,000	100,000	30,000	70,000	57,500		
Entrepreneurship development project.	60,000	10,000	5,000	2,500	2,500	60,000		
Integrated market linkage and fair trading promotion project.	60,000	50,000	45,000	25,000	7,000	60,000		
Integrated value chain development project.	85,000	65,000	10,000	11,000	7,000	85,000		
Business development support services project.	90,000	10,000	5,000	4,000	3,000	90,000		
Sustainable energy improvement project.	1,000,000	1,500,000	500,000	450,000	50,000	1,000,000		

Development Issue No 3: Food insecurity (Current: 6 months, National Average: 6 months, District Target by 2022: 9 months)

Program/Project Title	PROGRAM/PROJECT COST (MK) (000)						Funding Source
	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL	
Capacity building	21,944	65,832	65,832	48,276	17,556	219,440	DADO
Farmer field schools	12,600	37,800	37,800	27,720	10,080	126,000	DADO,CP
Crop diversification	6,500	19,500	19,500	14,300	5,200	65,000	DADO,CP
Agriculture Information Management	28,000	84,000	84,000	61,600	22,400	280,000	DADO,CP
Stakeholders engagement	5,000	15,000	15,000	11,000	4,000	50,000	DADO,CP
Seed Multiplications	4,000	12,000	12,000	8,800	3,200	40,000	DADO,CP
Staff recruitment	2,000	20,000	20,000	15,000	10,000	67,000	DADO,CP
Infrastructure development	20,000	60,000	60,000	44,000	16,000	200,000	DADO,CP
Mobility Improvement	11,250	33,750	33,750	24,750	9,000	112,500	DADO,CP
Pests (Migratory) and disease management	6,000	18,000	18,000	13,200	4,800	60,000	DADO,CP
Farm Mechanization	2,500	7,500	7,500	5,500	2,000	25,000	DADO,CP
Nutrition Education	3,000	9,000	9,000	6,600	2,400	30,000	DADO,CP
Catchment Management	24,000	72,000	72,000	52,800	19,200	240,000	DADO,CP
Soil Fertility Improvement	17,400	52,200	52,200	38,280	13,920	174,000	DADO,CP
Small stock diversification	6,000	18,000	18,000	13,200	4,800	60,000	DADO,CP
Livestock drug management	1,200	3,600	3,600	2,640	960	12,000	DADO,CP
IGA Promotion	1,000	20,000	15,000	10,000	4,000	50,000	DADO,CP
Afforestation	500	8,000	8,000	2,000	1,500	20,000	DADO,CP
Integrated Agriculture Aquaculture (IAA)	12,000	20,000	20,000	5,000	3,000	60,000	DADO,CP
Sensitization and advocacy	800	22,000	22,200	20,000	20,000	85,000	DADO,CP
Enforcement of Fisheries Regulations	2,500	10,000	10,000	10,000	7,500	40,000	DADO,CP
Participatory Fisheries Management (PFM)	5,000	20,000	20,000	10,000	5,000	60,000	DADO,CP
Aquaculture/Fish farming.	2,000	10,000	8,000	8,000	2,000	30,000	DADO,CP
Fish Post-harvest loss and Value Addition	600	15,000	10,000	7,400	2,000	35,000	DADO,CP

Development Issue No 4: High vulnerability of vulnerable and marginalized people (Current %, National Average%, District Target by 2022%)

Programme/Project Title	Programme/Project Cost (MK'000')					Total	Source of Fund	
	2017/18	2018/19	2019/20	2020/21	2021/22		Own	External
Provision of social protection to the elderly, vulnerable HHs and needy children	190,000	190,000	190,000	190,000	190,000	950,000		GoM, UNICEF, NGOs
Establishment of lending institutions	133,350	133,350	133,350	133,350	133,350	666,750		GoM, UNICEF, NGOs
Establishment and construction of ECD/CBO/CBCC	15,000	15,000	15,000	15,000	15,000	75,000		GoM, UNICEF, NGOs
Training of caregivers and parents committees and extension workers in ECD	42,000	42,000	42,000	42,000	42,000	210,000		GoM, UNICEF, NGOs
Training of CBOs on Ending child marriages	2,000	2000000	2000000	2000000	2000000	10000000		GoM, UNICEF, NGOs
Training of child protection committees in human rights, GBV and HIV/AIDS	1400000	2,000	2,000	2,000	2,000	140,000		GoM, UNICEF, NGOs
Awareness campaigns on child labor and child related laws	2,000	2,000	2,000	2,000	2,000	10,000		GoM, UNICEF, NGOs

Construction of Victim Support Unit	1,800	1,800	1,800	1,800	1,800	9,000		GoM, UNICEF, NGOs
Conducting of Open days on Child Rights, disability Rights, day of the African Child	1,400	1,400	1,400	1,400	1,400	7,000		GoM, UNICEF, NGOs

Development Issue No 5: Environment degradation and climate change (Current %, National Average%, District Target by 2022%)

Programme/Project Title	Programme/Project Cost (MK''000'')					Total	Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22		
Community based natural resources management	70,000	90,000	85,000	20,000	10,000	275,000	
Improved sustainable forest management and renewable energy	200,000	200,000	250,000	130,000	100,000	880,000	
Pollution control and waste management	300,000	300,000	420,000	500,000	450,000	2,070,000	
Environmental Protection and awareness Project	25,000	22,000	18,000	25,000	10,000	100,000	
Integrated Catchment Management and Conservation Project	120,000	120,000	120,000	120,000	120,000	600,000	
Afforestation and provision of inputs	15,000	20,000	20,000	22,000	20,000	97,000	
Forest and Land Resource Management	7,000	33,000	28,000	18,000	14,000	60,000	
Capacity building of local governance structures and formulation and implementation of forest bylaws	12,000	20,000	14,000	18,000	8,000	38,000	
Capacity building, recruitment and extension service enhancement	5,000	15,000	10,000	21,000	19,000	50,000	
Forest Based Enterprises (FBE)	15,000	70,000	80,000	60,000	25,000	165,000	
Enhanced disaster preparedness	30,000	30,000	30,000	30,000	30,000	150,000	
Safe House Construction	50,000	60,000	70,000	40,000	25,000	245,000	
Capacity building	70,000	40,000	35,000	40,000	45,000	235,000	
Safety net programmes	40,000	40,000	60,000	30,000	30,000	200,000	

Development Issue No 6: Ineffective management of urban planning and development. (Current %, National Average%, District Target by 2022%)

Program/Project Title	PROGRAM/PROJECT COST (MK"000")						Funding Source
	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL	
Production of urban structure plans project	5,000	8,000	20,000	7,000	0	40,000	Development fund, Local Revenue
Plots Demarcation and Allocation Project	12,000	15,000	25,000	20,000	20,000	82,000	Development fund, Local Revenue
Lands Staff Development Project	0	20,000	25,000	30,000	25,000	90,000	Development fund, Local Revenue

Development Issue No 7:Poor transport and communication network. (Current: 27%, National Average%, District Target by 2022: 50%)

Programme/Project Title	Programme/Project Cost (MK)					Total	Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22		
Road Rehabilitation and Maintenance program	200,000	200,000	200,000	200,000	200,000		GoM
Road Infrastructure Development	100,000	100,000	100,000	100,000	100,000		GoM
Sensitization on the evil of vandalism	3,000	3,000	3,000	3,000	3,000	150	GoM
Construction of ICT multipurpose centres	75	125	125	125	125	575	GoM
Provision of ICT equipment to ADCs and VDCs and Installation of solar/electricity energy in ADCs and VDCs	50	60	30	30	30	200	GoM

Development Issue No 8: Poor youth development (Current: 20 %, National Average%, District Target by 2022: 60%)

Programme/Project Title	Programme/Project Cost (MK)					Total	Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22		
Entrepreneurship and business management training	43,333	43,333	43,333	43,333	43,333	216,667	Development partners, DDF, LDF, CDF
Child labour trainings						50,000	
Community vocational centre construction		200,000	200,000		200,000	600,000	Development partners, DDF, LDF, CDF
Youth club Mapping	1,000	1,000	1,000	1,000	1,000	5,000	O R T , Development partners
Awareness campaign on youth participation	600	600	600	600	600	3,000	O R T , Development
Construction of youth centres		150,000	300,000	450,000	300,000	1,200,000	Development partners, DDF, LDF, CDF
Development of sports and recreation infrastructure		40,000				40,000	GoM
Capacity building	3,000	3,000	3,000	3,000	3,000	15,000	GoM

Development Issue No 9: Limited access to portable water and improved sanitation practices. (Current: 68%, National Average%, District Target by 2022: 80%)

Programme/Project Title	Programme/Project Cost (MK'000')					Total	Source of Fund	
	2017/18	2018/19	2019/20	2020/21	2021/22		Own	External
Gravity-Fed Rural Piped Water Supply Scheme: Rehabilitation and extension works	157,000	157,000	157,000	157,000	157,000	785,000		785,000
Rural Ground Water Supply: construction and rehabilitation works	90,000	90,000	90,000	90,000	90,000	450,000		450,000
Strengthening and capacity building of community and stakeholders in water development	19,000	19,000	19,000	19,000	19,000	95,000		95,000
Zero water facilities vandalism	90,000	90,000	90,000	90,000	90,000	450,000		450,000
Peri Urban Water Supply Development	125,000	125,000	125,000	125,000	125,000	625,000		625,000
Sanitation and hygiene improvement	90,000	90,000	90,000	90,000	90,000	450,000		450,000
Water, Sanitation and hygiene improvement	90,000	90,000	90,000	90,000	90,000	450,000		450,000

Development Issue No 10:Insecurity. (Current: 23.2%, National Average%, District Target by 2022: 16%)

Programme/Project Title	Programme/Project Cost (MK'000')					Total	Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22		
Provision of social protection services	190,000	190,000	190,000	190,000	190,000	950,000	GoM, UNICEF, NGOs
Establishment of lending institutions	133,350	133,350	133,350	133,350	133,350	666,750	GoM, UNICEF, NGOs
Establishment and construction of ECD/ CBO/CBCC	15,000	15,000	15,000	15,000	15,000	75,000	GoM, UNICEF, NGOs
Training of caregivers and parents committees and extension workers in ECD	42,000	42,000	42,000	42,000	42,000	210,000	GoM, UNICEF, NGOs
Training of CBOs on Ending child marriages	2,000	2,000	2,000	2,000	2,000	10,000	GoM, UNICEF, NGOs
Training of child protection committees in human rights, GBV and HIV/AIDS	1,400	1,400	1,400	1,400	1,400	140,000	GoM, UNICEF, NGOs
Awareness campaigns on child labor and child related laws	2,000	2,000	2,000	2,000	2,000	10,000	GoM, UNICEF, NGOs
Capacity building of people with disability and their family members	960	960	960	960	960	4,800	GoM, UNICEF, NGOs
Construction of Victim Support Unit	1,800	1,800	1,800	1,800	1,800	9,000	GoM, UNICEF, NGOs
Conducting of Open days on Child Rights,	1,400	1,400	1,400	1,400	1,400	7,000	GoM, UNICEF, NGOs

Development Issue No 11:High malnutrition (Current: 38.5% stunting, 3.4% wasting and 16.4% underweight National Average: 37% stunting, 3% wasting and 12% underweight District Target: 28% stunting: 2% wasting and 8% underweight)

Programme/Project Title	Programme/Project Cost (MK"000")					Total	Source of Fund	
	2017/18	2018/19	2019/20	2020/21	2021/22		Own	External
Scaling Up Nutrition (SUN) Project.	1,400	1,500	2,000	3,000	2,500	10,400		S N I C , D A D O , D H O , W V , E I , A D R A , D E M , C A D E C O M , U N I C E F , W F P

Development Issue No 12: High mortality and morbidity (Mortality Current: 8.5 per 100,000, National Average%, District Target by 2022: 5.00 per 100,000 population)

Programme/Project Title	Programme/Project Cost (MK'000')						Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
Health Centres Construction.	0	1,000,000	500,000	500,000	500,000	2,500,000	Donors
Ntaja Health Centre to a Rural Hospital	0	1,000,000	1,000,000	0	0	2,000,000	Donors
health workers recruitment	0	1,000	96,000	96,000	96,000	289,000	Donors
Staff houses construction	0	75,000	75,000	75,000	75,000	300,000	Donors
Health Facility Electrification	0	6,000	60,000	3,000	0	69,000	Donors
Ambulances Procurement	0	80,000	80,000	40,000	40,000	240,000	Donors
Road Construction	0	500,000	500,000	0	0	1,000,000	District Council
ART clinic expansion	0	30,000	30,000	15,000	15,000	90,000	Donors/NAC/
Awareness campaigns	0	15,000	15,000	15,000	15,000	60,000	Donors/NAC/Dignitas/Dream
Local leaders engagement	3,000	3,000	3,000	3,000	3,000	15,000	Donors/NAC/Dignitas/Dream
HTS/ART providers training.	0	15,000	15,000	0	0	30,000	Donors/NAC/Dignitas/Dream
Voluntary Medical Male Circumcision scale up	50,000	50,000	50,000	50,000	50,000	250,000	Donors/NAC/Dignitas/Dream
Female and male condom distribution	2,000	2,000	2,500	2,500	3,000	12,000	Donors/NAC/Dignitas/Dream
Girls and women empowerment program	5,000	5,000	5,000	5,000	5,000	25,000	Donors/NAC/Dignitas/Save/Goal Malawi
Life skills training for the Youth	10,000	10,000	10,000	10,000	10,000	50,000	Donors/NAC/Dignitas/Save/Goal Malawi
ART provision	1,000	1,000	1,000	1,000	1,000	5,000	Donors/NAC/Dignitas/Save/Goal Malawi
Community mother groups orientation	10,000	10,000	10,000	10,000	10,000	50,000	Donors/NAC/Dignitas/Save/Goal Malawi

Programme/Project Title	Programme/Project Cost (MK'000')						Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
Dispensary expansion to Health Centres.	0	20,000	20,000	20,000	0	60,000	Donors/District Council
Antenatal and family planning service provision.	1,000	1,000	1,000	1,000	1,000	5,000	ONSE/UNFPA/FPAM
Awareness campaigns implementation	0	15,000	15,000	15,000	15,000	60,000	ONSE/UNFPA/FPAM
Static and outreach clinics provision	0	15,000	15,000	15,000	15,000	60,000	ONSE/UNFPA/FPAM
Construction of outreach clinics facilities	0	15,000	15,000	15,000	15,000	60,000	Donors/District Council
HSA's recruitment.	0	35,000	30,000	30,000	30,000	125,000	Donors
Child health days campaigns implementation	15,000	30,000	30,000	30,000	30,000	135,000	Local NGOs, UNICEF,ONSE,WVI,EI
NRU, SFP & OTP nutrition services provision	30,000	30,000	30,000	30,000	30,000	15,000	DHO/DNHA/WVI/WFI
Boreholes drilling	100	250,000	250,000	250,000	250,000	1,000,100	Donors, Heart to Heart , AMREF, District Council, Red Cross
Bore holes rehabilitation	2,000	2,000	2,000	2,000	2,000	10,000	Donors, Heart to Heart , AMREF, District Council, Red Cross
Chlorine provision	4,000	4,000	4,000	4,000	4,000	20,000	ONSE, DHO, UNICEF, WVI, Red Cross
ODF status attainment in all Traditional Authorities	10,000	20,000	20,000	20,000	20,000	90,000	DAPP, AMREF, EI
Surveillance trips to Lake Chilwa.	5,000	5,000	5,000	5,000	5,000	25,000	DHO, WATERAID
Cholera Vaccination Campaigns.	500	1,000	1,000	1,000	1,000	23,500	MSF,WHO,UNICEF
WASH Infrastructure construction in all health facilities	10,000	75,000	75,000	75,000	75,000	310,000	AMREF,ONSE

Programme/Project Title	Programme/Project Cost (MK"000")						Source of Fund
	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
Free LLITNs distribution	70,000	2,000	2,000	2,000	70,000	164,000	WVI, Global Fund, MOH, PSI
Awareness campaigns	15,000	15,000	15,000	15,000	15,000	75,000	WVI, Global Fund, MOH, PSI
Malaria case management training.	0	15,000	15,000	0	0	30,000	WVI,Global Fund,MOH,PSI
Drugs and rapid test kits procurement	15,000	300,000	300,000	300,000	300,000	1,215,000	MOH,
Procurement of essential drugs and supplies	500,000	500,000	500,000	500,000	500,000	2,500,000	MOH,
Supplementary fuel provision	40,000	40,000	40,000	40,000	40,000	200,000	ONSE,
Procurement of new equipment & rehabilitate existing equipment	5,000	20,000	20,000	20,000	20,000	85,000	MOH,
Refresher courses for health workers	10,000	10,000	10,000	10,000	10,000	50,000	Dignitas
Youth Friendly Health Services Infrastructure construction.	0	40,000	40,000	40,000	40,000	160,000	Goal Malawi,MOH,District Council
Youth Friendly Health Services Providers training.	7,000	7,000	7,000	7,000	7,000	35,000	Goal Malawi,MOH,District Council
Awareness and advocacy campaigns	15,000	15,000	15,000	15,000	15,000	75,000	Goal Malawi, MOH, District Council
NCDs training for Health Workers	15,000	15,000	15,000	15,000	15,000	75,000	Dignitas, MOH
NCD Clinics construction	0	10,000	10,000	10,000	10,000	40,000	Dignitas, MOH

CHAPTER V –MONITORING AND EVALUATION FRAMEWORK

5.1 Introduction to the M&E Framework

Monitoring and Evaluation (M&E) are two distinct but complementary processes that mutually reinforce each other. Monitoring is the routine, regular assessment of on-going activities and progress being made in a programme or project. On the other hand, evaluation is episodic assessment of overall achievements and the extent to which they can be attributed to specific interventions. In general, M&E is designed to monitor impact of policy, or progress of programme activities against the overall goals, objectives and targets. It would also assess the outcome relevance of an activity, impact of a programme or effectiveness of a policy as well as efficiency and sustainability.

The ultimate aim of the M&E framework is to help systematically monitor measure and evaluate the performance and execution of the Machinga District Development Plan (2017-2022). This is aimed at checking whether the primary issues identified by the communities through the Village Action Process (VAP) are being addressed and assessing the achievement of the development and immediate objectives contained in the District Development Planning Framework.

The Director of Planning through the district M&E unit shall champion the planning, monitoring and evaluation of the District Development Plan through mobilization of strategic, human, logistical and material resources for implementation of the monitoring and evaluation plan at all programme levels in all thematic areas. The Senior Economist will therefore have an important role in coordinating all M&E activities at district and community level.

5.2 Implementation of the M&E Framework

Machinga District Development Plan is fully aligned to all government policies and programming frameworks and is therefore likely to contribute towards both the Sustainable Development Goals (SDGs), Vision 2020 and the Malawi Growth and Development Strategy III (MGDS III).

The M&E framework will be assessed based on the selected core indicators and targets reflected in the DDP (2017-2022). This will be conducted through quarterly and annual reviews, joint stakeholder reviews and mid-term review of the District Development Plan implementation

Programming and operational of the M&E framework hinges on a number of frameworks as highlighted in table 1 below:

Table 1: Programming and Operation Framework

Implementation level	List of Stakeholders	Policy Frameworks	Strategic Programming frameworks	Operationalization of the Frameworks
D i s t r i c t Level	<ul style="list-style-type: none"> • Donors • NGOs • CSOs • D i s t r i c t Council 	<ul style="list-style-type: none"> • Decentralization Policy • MGDS III 	<ul style="list-style-type: none"> • DDP • SEP 	Annual Sector Implementation Plans
Community level	Local decentralized structures (ADCs, AECs, VDCs, etc)	Decentralization policy	Village Action Plans (VAPs)	Village Action Plans (VAPs)

5.3 The M&E Framework

The M&E plan is the main guide in determining the extent to which development and immediate objectives have been attained. To attain this, a selected set of core indicators shall be aligned to the 2017-2022 DDP implementation results. The core indicators to be assessed are indicated in the table 2 below:

Table 2: Selected List of Core Indicators aligned to DDP implementation

Issue	Indicator to be monitored	National Average	Baseline Yr	Yr 1 Target	Yr 2 Target	Yr 3 Target	Yr 4 Target	Yr 5 Target
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
H i g h Illiteracy	Literacy rate	51	59.7%	62%	64%	66%	68%	70%
	Adult literacy rate	65.8	47%	50%	53%	56%	58%	60%
	Dropout rate		7%	5.2%	4.4%	3.6	3.3	3%
	Net Attendance ratio	94%	76%	78%	81%	84%	87%	90%
	Youth (15-24) literacy rate (%)							
	Pupil : qualified teacher ratio	80:1	90:1					80:1
	Teacher house ratio		3:1					2:1

	Pupil: permanent classroom ratio	116:1	110:1					80:1
	Pupil: toilet ratio		163:1					100:1
	Primary completion rate	51%	36%	40%	45%	50%	55%	60%
	Pupil: desk ratio		15:1					12:1
	Pupil: textbook ratio		3:1					2:1
	Pupil: specialist special needs ration		30:1					25:1
	% functionality of governance Structures (SMC, PTA)	90%						95%
	Proportion of children (ages 1-5) accessing ECD services							
High poverty incidence	Poverty incidence ratio	51%	73.7%	73%	71%	69%	67%	65%
	Unemployment rate	20.4%						
Food insecurity	No of food insecure months	9	6	7	7	8	8	9
	Percentage of food insecure households	31%						
	Area under irrigation (Ha)	107991						
	Proportion of farm households which using recommended agricultural technologies	48.2%						
	Crop yield (Tonnes/Ha)- Maize, rice	2.2, 2						
	Agricultural area under Sustainable Land Management (Ha)	628728						

High vulnerability of poverty, abuse, violence and exploitation	Number of household beneficiaries of SCTP	169319						
	% of elderly under SCTP	27%						
	Number of children rescued from child trafficking	150						
	Percentage of children issued with birth registration certificates	1%						
	Proportion of violence and complaint reported cases against persons with disabilities investigated and concluded	13%						
	Number of ECD /CBCC centers constructed							
	Proportion and number of children aged 5-17 years engaged in child labour	38%						
High levels of environmental degradation and climate change impacts	Number of legislations on ENRM (Climate Change, chemicals and waste management, etc)							

	Percentage of vulnerable population experiencing the impacts of drought and floods	10%						
	Forest area as a proportion of total land area	20.4%						
	Area of Forest regeneration in forest reserves (Ha)	1000						
	Catchment area conserved (Ha)	918.5						
	Percentage of households using solid fuel for cooking	88%						
Poor urban planning, land use and human settlement	Number of urban structure/ settlement plans established							
	Number of land parcels registered	360						
	Number of district land registers							
Poor transport and communications network	Length of access roads constructed, rehabilitated and maintained (Km)							
	Number of licensed radio broadcasters	52						
	Number of licensed TV broadcasters	26						
	Number of telecentres/public internet/ information access centres	70						

Poor youth development	Number of youths and sports infrastructure centres constructed	2						
	Number of students enrolled in community/ technical colleges (Male/Female) per year	7324						
	Number of community colleges established per year	12						
	Proportion of youth (aged 15-24 years) not in employment	15%	20%	28%	36%	44%	52%	60%
Low access to safe/ portable water and sanitation services	% of households with improved sanitation	45	64	68	72	76	80	85
	% of households using improved water source	85	68	71	74	76	78	80
	Water point functionality rate							
	Water point coverage		68	71	74	76	78	80
Insecurity	Crime Detection Rate (%)	12	23.2	22	20.6	19.2	17.5	16
	Percentage of population issued with national IDs	1%						
	Police: Population ratio	1:1221						

High prevalence of malnutrition	Percentage of children under 5 years of age who are stunted	37%	38.5%	34%	30%	26%	22%	18%
	Percentage of children under 5 years of age who are underweight	12%	16.4%	14.8%	13.2%	11.6%	10%	8%
	Percentage of children under 5 years of age who are wasting	2.7%	3.4%	3.1%	2.8%	2.5%	2.3%	2.0%

	Percentage of children age 6–59 months with anaemia							
	Percentage of women age 15–49 years with anaemia							
	Percentage women of reproductive age 15–49 years who are undernourished (thin BMI <18.5cms)							
	Proportion of children 0–5 months of age who are exclusively breastfed							
High mortality and morbidity	HIV/AIDS incidence rate		14.1%	12.7	11.3	10.0	8.6	7
	Crude Death Rate	10.8	8.6	8.0	7.3	6.6	5.9	5
	Malaria incidence rate	380						
	Infant Mortality Rate							
	Maternal Mortality Rate	574						
	Proportion of births in health facilities attended by skilled health personnel	90%						
	Neonatal Mortality Rate/1000 live births	27						
	Under-5 Mortality Rate (U5MR)/1000 live births	64						

5.4 Routine Monitoring and Reporting

Routine monitoring is the routine tracking of key elements of a programme/project performance usually inputs and outputs. Routine monitoring shall be conducted at both community and district level to measure trends over time thus the methods used need to be consistent and rigorous to ensure appropriate comparison.

The Non-Governmental/non-public sectors are key actors in DDP implementation. The District Council will therefore solicit quarterly reports from these organizations which shall be consolidated and shared at quarterly, bi-annual and annual reviews.

The district will also collate and aggregate data from the individual Implementing Partners (IPs), undertake limited analysis of core indicators into one district level summary report and share to stakeholders at specified intervals.

The non-public sectors will therefore be vital hubs and engines for the Monitoring and Evaluation of the DDP implementation.

5.5 Field Monitoring

Field monitoring and supervision reports by government sectors, community structures and IPs constitute another key source of data. The field monitoring report will complement data from the regular routine reporting and frequency of the field monitoring shall be quarterly.

5.6 Information Products, Dissemination and Utilization

In pursuit of the above information needs, the following key information products will be generated by 2017-2022 M&E plan:

1. Monthly progress reports
2. Quarterly progress reports
3. Annual progress and evaluation reports
4. Field monitoring and supervision reports
5. Estimates and projection reports

Table 3: Monitoring and Evaluation Workplan

No	Result	Activity Description	Timeline					Responsible	Cumulative Target
			Yr1	Yr2	Yr3	Yr4	Yr5		
1	Improved coordination and implementation of interventions	Conduct quarterly reviews	4	4	4	4	4	DPD	20
2		Conduct joint reviews	1	1	1	1	1	DPD	5
3		Conduct annual reviews	1	1	1	1	1	DPD	5
4		Conduct mid-term review of DDP implementation	0	0	1	0	0	DPD	1
5	Strengthened M&E monitoring and supervision	Conduct routine monitoring and supervision	12	12	12	12	12	SE	60
6		Conduct field monitoring	12	12	12	12	12	SE	60

7	Strengthened data capture, analysis and management	Sectoral data collection, aggregation and analysis	4	4	4	4	4	SE	20
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Appendix I: DDP Output Tracking Table

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
Finance	Market sheds rehabilitated	Number of markets							DPW
	Staff houses rehabilitated	Number of staff houses rehabilitated							DPW
	Market sanitary structures constructed	Number of markets							DPW
	Market committees trained on revenue mobilization	Number of market committees							CA
	Councillors trained on revenue mobilization	Number of councillors							CA
Agriculture	crop diversification Promoted	Percentage of farmers practising diversification.							DADO
	Farmer Field Schools established	Number established							DADO
	Off-rain agriculture Intensified	Percentage of farmers practising off rain agriculture.							DADO
	Hectarage under agro forestry, CA and soil and water conservation increased	Hectarage under Agro forestry, CA S&W							DADO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
		Hectarage under Agro forestry, CA S&W							
	Farmers reached with extension services	No of farmers reached							DADO
	Agriculture information centres established	Number established							DADO
	Village seed banks established	Number established							DADO
	Lead farmers trained	Number trained							DADO
	Extension workers trained on pest and disease management	Number trained							DADO
	Households trained in food budgeting, meal planning and preparation	Number trained							DADO
	Farmers trained in livestock diversification	Number trained							DADO
	Dip tanks rehabilitated	Number rehabilitated							DADO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
Irrigation	Hectarage under Irrigation increased	Hectares							District Irrigation Engineer
	Treadle pumps acquired to increase irrigation Hectarage	No. of treadle pumps							District Irrigation Engineer
	Irrigation clubs trained	No. of irrigation groups							District Irrigation Engineer
	Multipurpose dams Constructed	No, of dams							District Irrigation Engineer
	Irrigation schemes rehabilitated	No. of schemes							District Irrigation Engineer
	Irrigation schemes constructed	Number constructed							District Irrigation Engineer
	Farmers trained in scheme management	Number trained							District Irrigation Engineer
Fisheries	Fish Ponds Constructed	No. of fish ponds Constructed							District Fisheries Officer
	Fingerlings Supplied	No. of fingerlings supplied							District Fisheries Officer
	Farmers trained in Aquaculture	No. of Farmers groups trained							District Fisheries Officer
	Fisheries management committees revamped	Number revamped							District Fisheries Officer

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
Community Development	Groups trained in business management and entrepreneurship skills	Number of business groups trained							DCDO
	Saving groups supported with IGAs	Number supported							DCDO
	Economic empowerment groups linked to institutions	Number of groups linked to institutions							DCDO
	PMCs trained	Number of PMCs trained							DCDO
	Instructors trained	Number of instructors trained							DCDO
	Adult literacy classes established	Number							DCDO
	Community sensitizations on adult literacy conducted	Number of sensitization							DCDO
	Literacy committee members trained	Number of literacy committees trained							DCDO
Education	Teachers Houses constructed	Number of Teachers 'houses constructed							DEM
	Teachers houses electrified	Number of teachers houses electrified							DEM

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Teachers houses maintained	Number of teachers houses maintained							DEM
	Classroom blocks constructed	Number of classrooms blocks							DEM
	Classroom blocks maintained	Number of classrooms maintained							DEM
	Community sensitizations in early child marriages conducted	Number of sensitizations							DEM
	Schools under school feeding	Number							DEM
	School clubs involved SRHR issues	Number							DEM
	Schools under home grown feeding model	Number							DEM
	Teacher Development Centres (TDCs) constructed	Number of TCDs constructed							DEM
	Toilets constructed	Number toilets constructed							DEM
	Disability facilities constructed	Number of facilities constructed							DEM
	Girls hostels constructed	Number of girls hostels constructed							DEM

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Desks procured	learners per desk ratio							DEM
	Desks maintained	Number of desks							DEM
	Text books procured	Learner text book ratio	3:1						DEM
	Teachers on CPD	Number of teacher on CPD							DEM
	Teachers trained on special needs	Number of teachers trained							DEM
	Number of teachers trained in basic health care	Number of teachers							DEM
	Schools under EGRA programme	Number							DEM
	Teachers deployed	Number of teachers deployed							DE M
	SMC,PTA & mother group trained	Number of SMC,PTA & mother groups							DEM
Trade	Loans provided to farmer groups and MSME through micro-finance	Number provided							TO
	VSL groups established	Number established							TO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
Environment	Environmental By-laws institutionalised	% age of ADCs with environmental by-laws							EDO
	Energy Saving Technologies Promoted	Percentage of households using Chitetezo-Mbaula							DFO
	Solid waste dumping site established	Site identified							EDO
	Environmental friendly IGAs promoted	VNRMCs practising environmentally friendly IGAs							EDO
	Community sensitizations on environmental management conducted	Number conducted							EDO
	Environmental inspections conducted	Number conducted							EDO
	School Environmental Clubs formed	Primary Schools with environmental clubs							EDO
	ESMPs conducted	Number conducted							EDO
	Liwonde sewer system maintained	Sewer system upgraded							EDO
	DSOER compiled	DSOER in place							EDO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	VNRMCs monitored	Number monitored							DFO
	Community forests established	Number established							DFO
Disaster	Community sensitization on safer housing construction conducted	Number conducted							ADDRMO
	DRM coordination structures trained	Number trained							ADDRMO
	Early warning systems established at T/A level	Number of T/As							ADDRMO
Labour and manpower Development	Workplace inspections conducted	No of inspections							DLO
	Compensation for injured workers processed.	No of compensation made							DLO
	Labour cases settled	No of cases settled							DLO
	Job seekers registered	No of Job seekers							DLO
	Child labour inspection conducted	No of child labour inspection conducted							DLO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Labour awareness campaign conducted	No of awareness campaign conducted							DLO
	Community child labour committee formed	No of child labour committees formed							DLO
	Community colleges constructed	Number constructed							DLO
	Sensitizations campaigns against child labour conducted	Number of sensitizations							DLO
	Community action groups against child trafficking established	Number of action groups established							DLO
Lands	Urban structure plans developed	Number of urban structure plans developed							LANDS
	Detailed Layout plans developed	Percentage of Detailed layout plans developed							LANDS
	Services plots allocated	Number of serviced plots							LANDS
	Sensitizations campaigns on land related laws conducted	Number of sensitizations conducted							LANDS
Police and judiciary	CVSUs established	No. of CVSU established							Police

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Community policing fora established	No. of CPFs established							Police
	Community Policing Fora trained	Number trained							Police
	Increase police visibility	Police: Population ratio							Police
	Community policing equipment procured	No. of CPFs benefiting							Police
	Awareness campaigns on domestic violence and human rights conducted	No. of campaigns conducted							Police
	Police units constructed	No. of police units constructed							Police
	Police staff houses constructed	No. of staff houses constructed							Police
	Existing police offices rehabilitated	No. of police offices							Police
	Police staff houses rehabilitated	No. of staff house rehabilitated							Police
	Existing courts rehabilitated	No. of courts rehabilitated							Judiciary
	Existing court staff houses rehabilitated	No. of houses rehabilitated							Judiciary
	Rural Police Offices electrified	No. of offices electrified							Police

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Rural Judiciary offices electrified	No. of solar panel installed							Judiciary
	Rural Police staff houses electrified	No. of houses a							Police
	Rural judiciary staff houses electrified	No. of houses and offices installed with ESCOM supply							Judiciary
	Campaigns for youth on dangers of drug and alcohol abuse conducted	No. of sensitisation meetings conducted							Police
	Sensitization on crime prevention conducted	No. of sensitisation meetings conducted							Police
	Court users meetings conducted	No. of court users meetings conducted							Judiciary
National Registration Bureau	Child births registered	Percentage of births registered							NRB
	Deaths registered	Percentage of deaths registered							NRB
	Community sensitizations on birth registration conducted	Number of sensitization meetings conducted							NRB
Roads	Roads maintained	Kilometres of road network maintained							DPW

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Village access roads constructed	Kilometres of road network constructed							DPW
	Roads rehabilitated	Kilometres of road network rehabilitated							DPW
	Improved Bridges	No. of bridges upgraded from timber to concrete							DPW
		Number of new bridges constructed							DPW
	Roads bituminised	Kilometres of road bituminised							DPW
	Road maintenance foremen trained	No of clubs trained							DPW
Information Management	Community radio/TV station established	Number of radio/TV stations							MISO
	Multi-information centres established	Number established							MISO
	Tele-centres established	Number established							MISO
Youth and Sports	Communities sensitized on youth and athletes development	No of sensitization meetings conducted							DSO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility	
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
	Youth and Sports structures trained in youth and sports development	Number of youth and athletes trained								DSO
	Youth networks, youth clubs and sports committees established and revamped	No of youth networks, clubs, sports committees								DYO
		No of youth clubs, networks and centres established								DYO
	Youth cooperatives and clusters organized	Number organized								DYO
	Youth cooperatives trained	Number trained								DYO
	Youths trained in financial literacy	Number of youths trained								DYO
	Youth centres constructed at T/A Level	No of youth centres								DYO
	Sports committees established	No of sports committees								DSO
	Sports stadia constructed	No of stadia								DSO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Sports personnel trained in sports management	No of sports personnel							DSO
	Talent identification conducted	No of athletes							DSO
	Sports festivals conducted	No of sports festivals							DSO
	Youth and athletes trained in vocational skills	No of youth and athletes							DYO
	Youth trained in agribusiness	No of youth and athletes trained							DYO
	Youth and athletes trained in entrepreneurship	No of youth and athletes							DYO
	Youth and athletes trained in peer education	No of youth and athletes							DYO
	Youths trained in Life skills	No youths trained							DYO
	Youth friendly health services scaled up	No of youth trained in YFHS							DYO
Water and Sanitation	Water points constructed	No of water points constructed							DWDO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Water Point Committees trained in CBM I and II	Number of WPCs trained							DWDO
	Community structures trained in O&M	Number trained							DWDO
	Community sensitization on catchment management conducted	Number of sensitizations conducted							DWDO
	GFS systems rehabilitated	Number rehabilitated							DWDO
	Water points functionality improved	Percentage of functional water points							DWDO
	Water points rehabilitated and maintained	Number of water points rehabilitated and maintained							DWDO
	Coverage of improved water source in primary schools increased	Percentage of schools with improved water source							DWDO
	Water Users Associations established	Number established							DWDO
	Water User Associations trained	Percentage of water associations/ WPCs trained							DWDO
	Improved sanitary facilities constructed	No of facilities constructed							DEHO
	Villages verified ODF	Percentage of ODF villages							DEHO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Households with HWFs increased	Percentage of households with HWFs							DEHO
	Schools verified ODF/ awarded star	Percentage of schools awarded ODF star							DEHO
	Improved sanitation facilities constructed in schools	Percentage of schools with adequate improved sanitation facilities							DEHO
HIV, Nutrition	HTC services provided	Percentage of sexually active population and key populations tested and received results							DHO
		Percentage of sex workers tested							SNHAO
		Percentage of HIV + people tested and received results							DHO
		HTC campaigns and sensitization meetings conducted							SNHAO
	ART services provided	Percentage of HIV+ adults and children (0-80+) retained on ART							SNHAO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
		Percentage of HIV+ adults and children (0-80+) initiated on ART treatment							SNHAO
		Number of ART/HTC providers trained							DHO
		Number of volunteers trained in Home Based Care							SNHAO
	VMMC services scaled up	Number Male medical circumcisions done							DHO
	Condoms distributed	Number of male Condoms distributed							SNHAO
		Number of female Condoms distributed							SNHAO
	PMTCT services provided	Percentage of infected pregnant women accessing PMTCT services							DHO
		Percentage of infants born to HIV positive mothers who are infected.							DHO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	HIV and AIDS mainstreamed in the workplace	Percentage of HIV+ Staff provided nutrition support							SNHAO
		Percentage of institutions with workplace policies							SNHAO
	Nutrition support services provided	Percentage of households with malnourished children accessing nutrition services							NO
		Percentage of under-fives malnourished							NO
		Percentage of pregnant women malnourished							NO
		Percentage of under-five malnourished children accessing supplementary and therapeutic feeding support							NO
		Percentage of PLWHIV accessing nutrition support							NO
		Number of facilities providing nutrition support							NO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
		Number of campaigns on dietary diversification , food processing conducted							NO
		Number of backyard gardens established							NO
		Number of children undergoing mass screening							NO
		Number of IYCF and complementary feeding and learning sessions conducted							NO
Heath	Health Facilities constructed	Number of new health facilities constructed							DHO
	Health Centre upgraded to Rural Hospital	Number upgraded							DHO
	Village Health Committees established	Number established							DHO
	More pregnant women attending ANC in 1 st Trimester	Percentage of pregnant women attending ANC clinic in the first trimester							DHO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Deliveries by skilled personnel increased	Percentage of deliveries by skilled health personnel							DHO
	Client practising family planning methods increased	Contraceptive prevalence rate							DHO
	Improved accessibility to health services	Number of village established							DHO
	Vaccines' preventable diseases promoted	Percentage of children undergone full immunization							DHO
	Reduced incidence rates of Malaria, Diarrhoea, malnutrition, etc.	Incidence rate of Malaria, Diarrhoea, Malnutrition,							DHO
		No of LITN distributed to under-five children, lactating and pregnant women							DHO
	Health facilities have minimum staff norms	Percentage of facilities with minimum staff norms							DHO
	Staff houses constructed	Number of staff houses constructed							DHO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Staff houses renovated	Number of houses renovated							DHO
	Staff houses electrified	Number of houses electrified							DHO
	Ambulances, utility vehicles, motorcycles and bicycles procured	Number procured							DHO
	Community awareness on safe delivery and family planning conducted	Number of community awareness campaigns							DHO
	Mother groups trained in safe delivery practices	Number of mother groups trained							DHO
	Incinerators constructed	Number constructed							DHO
	Placenta pits constructed	Number constructed							DHO
Social Welfare	Early Childhood centres established	Number of ECD centres established							DSWO
	ECD centres constructed	Number constructed							DSWO
	ECD centres renovated	Number renovated							DSWO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Households involved in safenet programmes	Number of households							DSWO
	Extension workers trained in probation work	Number of extension workers trained							DSWO
	Awareness campaigns in child and gender related laws conducted	Number of sensitizations							GO
	Sanitary facilities constructed in CBCC	Number constructed							DSWO
	District level structures trained in gender and rights	Number of structures trained							GO
	CBCC Committees trained in CBCC management	Number of CBCC committees trained.							DSWO
	Extension workers trained in CBCC management	Number of extension worker s trained							DSWO
	Care givers trained	No. of caregivers trained							DSWO
	ECD parent committees trained	Number trained							DSWO

Sector	Output	Indicator	Baseline Year	Target Years					Responsibility
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	Children corners established	Number established							DSWO
	ECDs provided with TLM	Number provided							DSWO
	Increased number of OVC on bursary scheme	Number of OVC assisted							DSWO
	Increased number of young offender accessing probation and aftercare services	Young offenders reintegrated							DSWO
	Increased resolutions of GBV cases and referral services	GBV cases resolved							GO
	Community awareness on GBV and human rights conducted	Number conducted							GO

ISSUES AND PROJECTS PER AREA DEVELOPMENT COMMITTEE (ADC)

CHAMBA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	Lack of safe and portable water	Bore hole drilling	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
2		Rehabilitation of piped water	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
3	Deforestation	Planting of trees	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
4	Food insecurity	Manure Preparation	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
5	High Illiteracy levels	Construction of Schoolblocks	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
6		Construction of Teachers Houses	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
7		Construction of School Toilets	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
8		Construction of Community Technical colleges	TA Chamba Headquarters
9		Construction of Secondary school	TA Chamba Headquarters
10	High death rate and malnutrition	Construction of underfive clinic	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
11	Insecurity	Construction of police post	TA Chamba Headquarters
12	Poor road networks	Rehabilitation of bridges	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya
13		Rehabilitation of feeder roads	Mitawa, Msumbo, Kapeta, Nanda, Mpita, Kaluma, Puteya

NSANAMA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	Lack of safe and portable water	Borehole Drilling	Nyama, nsanama, Mkhumbwa,
		Piped Water rehabilitation	Nyama, Mkhumbwa
2	Poor transportation system	Feeder roads construction	Nyama, chiosuwi, Mkhumbwa
		Bridges construction	Nyama, Mkhumbwa
3	Low economic empowerment	Construction of local markets	Nsanama and Mkhumbwa
4	High illiteracy levels	Construction of School blocks	Nyama, nsanama, Mkhumbwa,
		Construction of technical college	Nsanama and Mkhumbwa
		Establishment of literacy centre	Chisuwi
		Construction of Secondary school	Nyama
		Provisional of additional teachers	Nyama
		Construction of teachers house	Mkhumbwa
5	High environmental degradation	Afforestation	Nsanama , Chisuwi
6		Ending Child labour	Chisuwi
7	High death rate	Construction of health centre	Nyama, chisuwi, Nsanama, Mkhumbwa
8	Food insecurity	Construction of irrigation scheme	Mkhumbwa
		Provision of extension service	Nyamba, mkhumbwa
		Marker ridge preparation	Chisuwi and nsanama
		Manure preparation	Chisuwi

NKULA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1		Afforestation	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
2		Safe water	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
3		Food security	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula

4		Roads construction	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
5		Bridge construction	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
6		Health services	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
7		Education facilities	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula
8		Market construction	Mkalawire, Ndaje, Mlelemba,
9		Community hall construction	Mkalawire, Nkula
10		TA's headquarters office	Mkalawire, Nkula
11		security	Mkalawire, Ndaje, Mlelemba, Mlajira, Nkula

SITOLA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	inadequate accessibility to safe water	borehole rehabilitation	Kalonjere, Kaudzu, Mpotola, Magadi
		borehole drilling	Kalonjere, Kaudzu, Mpotola, Magadi
		taps rehabilitation	Kalonjere, Kaudzu, Mpotola, Magadi
2	food insecurity	promotion of irrigation farming sites	Kalonjere, Kaudzu, Mpotola, Magadi
		manure preparation	Kalonjere, Kaudzu, Mpotola, Magadi
		marker ridge preparation	Kalonjere, Kaudzu, Mpotola, Magadi
		use of drought tolerant and early maturing varieties	Kalonjere, Kaudzu, Mpotola, Magadi
3	high illiteracy levels	establishment of adult literacy schools	Kalonjere, Kaudzu, Mpotola, Magadi
		establishment and promotion of CBCCs	Kalonjere, Kaudzu, Mpotola, Magadi

		establishment of junior primary school	Kalonjere, Mpotola, Magadi
		construction of school blocks	chinguni, chabwera, mombe, naungu, mtubwi, chinduzi, nanthendo, St Augustine, Mgoza, Madziabango, Namisundu, Mwacheya
		construction of teachers houses	chinguni, chabwera, mombe, naungu, mtubwi, chinduzi, nanthendo, St Augustine, Mgoza, Madziabango, Namisundu, Mwacheya
		establishment of secondary school	Magadi and Mpotola
		introduction of school feeding programme	Kamwendo, chinguni, chabwera, mombe, naungu, mtubwi, chinduzi, nanthendo, St Augustine, Mgoza, Madziabango, Namisundu, Mwacheya
		reinforcement of school bylaws	Kamwendo, chinguni, chabwera, mombe, naungu, mtubwi, chinduzi, nanthendo, St Augustine, Mgoza, Madziabango, Namisundu, Mwacheya
4	Limited accessibility to electricity	MAREF	Kalonjere, Kaudzu, Mpotola, Magadi
5	poor transport and communication facilities	roads construction	Kalonjere, Kaudzu, Mpotola, Magadi
		bridges constructions	Kalonjere, Kaudzu, Mpotola, Magadi
		culverts installation	Kalonjere, Kaudzu, Mpotola, Magadi
6	Environmental Development	Planting trees	Kalonjere, Kaudzu, Mpotola, Magadi
		regeneration of trees	Kalonjere, Kaudzu, Mpotola, Magadi
		rehabilitation of Liwonde sewage lines system	Kaudzu

		proper disposal of waste matters	Liwonde Town Council
7	inadequate health services	construction of health posts	mpotola, magadi
		provision of bicycle ambulances	Kalonjere, Kaudzu, Mpotola, Magadi
		construction of under-five clinic	Kalonjere, Kaudzu, Mpotola, Magadi
8	shortage of recreation facilities	construction of school ground	Naungu

KAPOLOMA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
	High environmental degradation	Planting of tress	Mpiri, nainunje and Namasika rivers, Nsili, Chigomire, Chilinga hills, Mchedweka hils. Mwaiwathu river
		Establishment of bylaws	Mpiri, nainunje and Namasika rivers, Nsili, Chigomire, Chilinga hills, Mchedweka hils. Mwaiwathu river
2		Training of committees	Mpiri, nainunje and Namasika rivers, Nsili, Chigomire, Chilinga hills, Mchedweka hils. Mwaiwathu river
		Establishment of forest committee	Mpiri, nainunje and Namasika rivers, Nsili, Chigomire, Chilinga hills, Mchedweka hils. Mwaiwathu river
3	Lack of safe and portable water	Borehole drilling	Mlepo, Madi, Diyere, Misoya, Nandodo, Mpate, Malupi, Mcherera, Khwivale
		Well drilling	Chipolonga, Limu, Unika, Tambwali, Mchinji, Nselema, Asima, Mwitya
4	Poor transportation system	Roads construction	Kapoloma, Mcherera, Mapata, Makata
		Bridges construction	Kapoloma, Mcherera, Mapata, Makata
		Culverts installation	Kapoloma, Mcherera, Mapata, Makata
5	High illiteracy level	CBCCs construction	Namasika, Msuma, Mwitya, Tomole, Masese, kanyamula, Mcherera, limu, Paulo, nainunje, Masimbo, kapoloma
		Establishment of school bylaws	Kapoloma

		Construction of community colleges	Kapoloma
6	Food security	DAMs construction	Kapoloma, Mselema, Mcherera, Mapata, Makata
		Promotion of irrigation farming	Kapoloma, Mselema, Mcherera, Mapata, Makata
		Establishment of farm clubs	Kapoloma, Mselema, Mcherera, Mapata, Makata
		Promotion of new farming technologies	Kapoloma, Mselema, Mcherera, Mapata, Makata
7	High death rate	Establishment of under-five clinic	Kapoloma, Mselema, Mcherera, Mapata, Makata

MCHINGUZA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	lack of safe water	Boreholes	
		roads construction	
2	high illiteracy levels	CBCCs	
		school blocks	
		teachers houses	
		Adult Literacy	
		Additional Teacher	
		Junior Primary School	
		school feeding programmes	
provision of ambulances			

4	High death rate	Health personnel's	
		health centre	
		Under-five clinics	
		provision of Health Staff houses and ward	
		provision of bicycle ambulances	
5	Insecurity	Police post	
6	Low economic empowerment	Provision of ADMARC	
		Markets Construction	
7	Food insecurity	Dams Construction	
		Asking for an increase of Agriculture personnel	
8		provision of fly overs	
9	Injustice	Provision of Court	
10	Poor communication	Network tower provision	
11	Impassable roads	Bridges	
12	More diseases in live stocks	Dip tank	
13	Limited accessibility to electricity	Provision of ESCOM Power line	

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SALE ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	poor roads networks	Roads Construction	TA Sale
		Roads rehabilitation	TA Sale
		Bridges construction	TA Sale
2	lack of safe and portable water	Borehole drilling	TA Sale
		Borehole rehabilitation	TA Sale
		Wells drilling	TA Sale
		Establishment of village health committee	TA Sale
3	inadequate health services	Training Health Committee	TA Sale
		ambulances provision	TA Sale
		maternity wing	TA Sale
		rehabilitation of under-five clinic	TA Sale
4	food insecurity	establishment of agriculture village committee	TA Sale
		use of drought tolerant and early maturing varieties	TA Sale
		Dams Construction	TA Sale
		provision of farm inputs	TA Sale
5	high illiteracy levels	junior Primary School construction	TA Sale
6	poor net work	provision of network tower	TA Sale
7	Limited accessibility to electricity	provision of ESCOM Power	TA Sale

CHIKWEO ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	lack of safe and portable water	drilling of boreholes	TA Chikweo- 127 site
		borehole rehabilitation	TA Chikweo- 47 site

2	in access to good health services	upgrade of Chikweo Health Centre and open other health centres in other areas	Chikweo, Chipolonga and Mlaluwere
3	lack of extension services	provision of extension services- all sector	TA Chikweo
4	high illiteracy levels	school blocks	TA Chikweo
		CBCCs	TA Chikweo
5	high population	sensitize communities on family planning methods	TA Chikweo
6	food insecurity	introduction of new methods of farming	TA Chikweo
		encourage watershed management	TA Chikweo
7	high Environmental degradation	planting trees, and tree regeneration	TA Chikweo
		sensitization meetings on disaster risk management	TA Chikweo
8	poor roads networks	roads construction	TA Chikweo
		bridges constructions	TA Chikweo
9	insecurity	Police post	Chipolonga, Mlaluwere, Chikweo
10	low economic empowerment	establishment of local markets and agriculture markets	Mlaluwere, Nyama, Mpaniwa, Chipolonga
11	inadequate knowledge on government structures	capacity building of government structures, ADC, VDC, CVPC, ACPC and AECs	TA Chikweo
12	Lack of place for meetings	Building TA's Office	TA Chikweo

NYAMBI ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	high illiteracy levels	school blocks	TA Nyambi
		teachers houses	TA Nyambi

		establishment of bylaws	TA Nyambi
		construction of new school- primary	TA Nyambi
		role modelling services	TA Nyambi
		establishment of adult literacy schools	TA Nyambi
		provision of education visits to learners establishment of CBCCs	TA Nyambi
2	High population	Encourage family planning methods	TA Nyambi
3	food insecurity	Promotion of irrigation farming	TA Nyambi
		introduction of new methods of farming	TA Nyambi
4	low economic empowerment	provision of ESCOM powerlines	TA Nyambi
5	poor communication	Provision of Network towers	TA Nyambi
6	poor roads networks	rehabilitation of roads	TA Nyambi
		roads construction	TA Nyambi
		bridges constructions	TA Nyambi

7	lack of safe and portable water	borehole rehabilitation	TA Nyambi
		borehole drilling	TA Nyambi
		Dams Construction	TA Nyambi

CHIWALO ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	high illiteracy levels	Adult Literacy schools establishment	Chiwalo
		an increase on honorias for Adult literacy teachers	Chiwalo
		provision of teaching and learning materials	Chitinji, Sale, Umbwa
		promotion of education bylaws	Chitinji, Sale, Umbwa
		secondary school construction	Chitinji, Sale, Umbwa
2	lack of safe and portable water	borehole drilling	Chitinji, Sale, Umbwa
		borehole rehabilitation	Chitinji, Sale, Umbwa
		capacity building to community water committees	Chitinji, Sale, Umbwa
3	high death rate	hospital construction	Chitinji, Sale, Umbwa
		provision of health extension services	Chitinji, Sale, Umbwa
4	poor roads networks	roads construction	Chitinji, Sale, Umbwa
		culverts installation	Chitinji, Sale, Umbwa
		bridges constructions	Chitinji, Sale, Umbwa
5	high Environmental degradation	planting of trees	Chitinji, Sale, Umbwa
		establishment of forestry committees	Chitinji, Sale, Umbwa
		establishment of environmental by laws	Chitinji, Sale, Umbwa
6	food insecurity	promotion of irrigation farming sites	Chitinji, Sale, Umbwa

		promotion of new methods of agriculture cultivation	Chitinji, Sale, Umbwa
7	high population	promotion of family planning methods	Chitinji, Sale, Umbwa
8	Lack of knowledge for government structure	capacity building of government structures, ADC,VDC,CVPC,ACPC and AECs	Chitinji, Sale, Umbwa

LIWONDE ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	high population	Family Planning	All VDCS
		Civic Education- on health services	All VDCS
2	high Environmental degradation	Re Afforestation	All VDCS
3	food insecurity	Good Farming Practices	All VDCS
		manure preparation	All VDCS
		irrigation	All VDCS
4	low economic empowerment	Leaderships skills	All VDCS
5	high illiteracy levels	Establishment of adult literacy schools	All VDCS
		Establishment CBCCs	All VDCS
		Establishment of Primary School	All VDCS
		introduction of school feeding programme	Mgundiwa, Mlinde, Chikuluma
		civic Education- on construction of blocks	Nkhuna, Mjamba, Mwikala
6	poor roads networks	roads rehabilitation	All VDCS
		bridges constructions	All VDCS
		bridges maintenance	All VDCS

NKOOLA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	lack of safe and	borehole drilling	All VDCs

	portable water	Capacity building on handling borehole	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
2	high illiteracy levels	formation of bylaws	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		establishment of adult literacy schools	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		Capacity Building on handling Literacy	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		establishment of junior primary school	Mlimbula, Mitusi, Ntajachipanga
		Construction of School Blocks	Mlimbula, Mitusi, Chikuwita, Madi
		Construction of teachers houses	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		Establishment of secondary school	Mitusi
		Establishment of girls hostel	Issa - Mpiri secondary school
3	poor roads networks	Bridges	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		roads construction	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		culverts installation	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti

4	high death rate	Construction of under-five clinics	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
5	lack of knowledge on health services	Capacity building on Village Health Committees	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
		Provision of extension workers	Mlimbula, Mitusi, Chitimba
6	food insecurity	Soil and water Conservation	Issa, Mitusi, NtajaChipanga, Ngalawango
		Capacity building of train committee on marker ridges construction and gully reclamation	Issa, Mitusi, Ntaja Chipanga
7	high Environmental degradation	afforestation	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti
8		Capacity building of train committee on nursery and forest management	Mitusi, NtajaChipanga, Chitimba, Namwini, Madi, Mlimbula, Chikuwita, Issa, Ngalawango, Ngunga, Phwiti

NGOKWE ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	lack of safe and portable water	Borehole drilling	Nawanga, Khungwa, Dinji, Chidothi, Ng'andu, Selemani, Nteuka, Peheria, Chitapa, Mpacha, Kwacha, Chitapa 11,
2	poor roads networks	roads construction	All VDCs
3	high death rate	construction of health posts	Nawanga, Dinji, Nmpacha, Seleman, Peheria, Chidothi, Khungwa
4	high illiteracy levels	Construction of School Blocks	Mwawkawira, Nanyiongo, Mayera, Namigongo, Chiuta, Ngokwe, Chitundu, Namiyala, Mkapalira II, st Peters

		Construction of teachers houses	Mwakwawira, Nanyiongo, Mayera, Namigongo, Chiuta, Ngokwe, Chitundu, Namiyala, Mkapalira II, St Peters
5		Construction of school toilets	Nanyongo, Mwakwawira, St Peters, Chiuta
		Provision of Desks	Chiuta
		Adult Literacy schools establishment	All VDCS
		establishment of bylaws	All VDCS
6		Construction of Irrigation and Fish DAMs	Nawanga, Dinji, Mpacha, Seleman, Peheria, Chidothi, Khungwa, Nteuka, Ng'andu, Chitapa,
		Manure preparation	Ngokwe EPA
		Catchment conservation	Ngokwe EPA
7	low economic empowerment	Vocational centres	All VDCS
		Community College	Chidothi
8	lack of transport for officers	Provision of officers transport	Ngokwe
9	Lack of EPA office and staff houses	Construction of Ngokwe EPA	Ngokwe EPA
		Construction of EPA staff houses	Ngokwe EPA

MPOSA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	Lack of safe and portable water	Borehole construction	ALL VDCs
		Rehabilitation of water taps	Chilombo, Mpheta, Manja, Mtamila
2	Food insecurity	Formulation of farm clubs	ALL VDCs
		Manure preparation	Matache, Manja, Tandauko, Mikunga, Mpheta
		Formulation of farm cooperatives	Matache,
		Irrigation scheme introduction	Tandauko
3	In access to health service	Construction of health centre	Mpheta, Chilombo, Mikunga, Matache
		Construction of dispensary	ALL VDCs

		Promotion of family planning	Mikunga, Mbando
4	Impassable roads	Construction of roads	ALL VDCs
		Culverts installation	ALL VDCs
		Bridges construction	ALL VDCs
		Rehabilitation of feeder roads	
5	High environmental degradation	Afforestation	ALL VDCs
		Riverline tree planting	Mtamila
6	High illiteracy level	CBCCs construction	ALL VDCs
		School blocks construction	ALL VDCs
		Construction of teachers house	ALL VDCs
		Enforcement of education bylaws	ALL VDCs
		Back to school campaigns	Manja, Mpheta
		ECD centres construction	Manja,
		Construction of girls hospital	matache
7	Insecurity	Construction of Victim Support Unit	Manja
8	Low economic empowerment	Rehabilitation of fish pond	Manja
9		Construction of community hall	Mikunga

MLOMBA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
	Lack of safe and portable water	Borehole drilling	ALL VDCS
		Borehole rehabilitation	Mwapura, Mosha, kajonanga, Wataka School
		Taps reconnection	Saidi mataka, Mphwanyira, Khalima, namosi, Temuwa
	High martenal deaths	Completion of maternity wing	Mlomba Health centre
		Construction of new under five clinic	Pulika, Nampapi, Chamba, Mchema, Chipojola, Namosi, Saidi mataka
		Completion of under-five clinic	Mwapura. Masinde
	High illiteracy levels	Construction of TDC	Mlomba School

		Cponstruction of school blocks	Nampemba, Mlomba, Chirwa, Naminga, Mgodì, Pulika, Zumulu
		Construction of new teachers houses	Mgodì, Nampemba, Naminga, Saidi Mataka, Wataka, Mlomba
		Construction of new girls hostel	Mlomba CDSS
		Construction of community colleges	Mlomba Trading centre
		Construction of new CBCCS	Mapata, Sumaili, AMini, Mwawa, Namweta, Namunde, Petekula, Sinja, Mtokoma, Masinde, Malopa, Likwakwa
		Establishment of adult literacy classes	All VDCs
	Food Insecurity	Introduction of new irrigation sites	Kambuilaìje, Mkanga, Namunde, Mbawe, Sinja, Nampapi, Mpelula, Kimu, Malowa, Maraka, Mahete, SaidiMataka
		Additional agricultural extension workers	All sections- Nsanama EPA
	Low economic empowerment	Rural Electrification	Wataka Trading centre , mataka, Sinha
		Livestock farming	Nsiwira, SaidiMataka, Mpalume, Paundi, Jasteni, Nyanya
		Construction of New Markets	Saidi Kawinga, Pu;lika, Petekula
		Introduction of fish farming	ALL VDCs
		Introduction of bee farming	ALL VDCs
		Provision of loans	Kambulaje, Mkanga, Pulika
	High Environmental degradation	Establishment of village forests	ALL VDCs
	Poor road networks	Roads Construction	ALL VDCs
		Bridges construction	All VDCs
		Culvert installation and cleaning	All VDCs

	Lack of recreation facilities	Construction of new community hall	Mlomba trading centre

KAWINGA ADC

RANK	ISSUES	PROJECT	HOST VILLAGE DEVELOPMENT COMMITTEE
1	Poor roads networks	Roads construction	ALL VDCs
		Bridges construction	ALL VDCs
		Culverts installation	ALL VDCs
2	High environmental degradation	afforestation	ALL VDCs
		Establishment of Village forest	ALL VDCs
3	High illiteracy rate	CBCCs construction	ALL VDCs
		Establishment of adult literacy classes	ALL VDCs
		Construction of Junior primary school	Kankhomba, Makwemba, Ntalika
		Construction of teachers houses	ALL VDCs
		Construction of school blocks	ALL VDCs
		Construction of secondary school	Kankhomba, Mizinga, kalambo
4	Food insecurity	Provision of farm inputs	ALL VDCs
		Irrigation farming	ALL VDCs
		Establishment of LEAD farmers clubs	ALL VDCs
		Promotion of bee keeping	ALL VDCs
5	In access to health services	Construction of under-five clinic	Ntalika, Mbosongwe, Chilala, Kawerama, Kankhomba, Ntaja, Sowani, Mizinga
6	Lack of knowledge by government structure	Training of government structures	ALL VDCs
		CBO Establishment and construction	Chiuja
7	Lack of safe and portable water	Borehole drilling	ALL VDCs
8	Low economic empowerment	Market construction	Makwemba,

APPENDICES – VAP SAMPLES