Local Control and Accountability Plan (LCAP) Action Tables Classical Academy

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	LO	CFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel	
Totals	\$	952,000	\$ -	\$ -	\$ -	952,000	\$ 890,000	\$ 62,000	

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
1	2	RTI Specialists	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
2	1	School Site Counselors	Youth, Homeless, and Low-Income	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
2	2	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000				\$ 12,000
								\$ -
								\$ -
				-	-	\$ -	-	\$ -

2022-23 Contributing Actions Table

1	. Projected LCFF Base Grant	Projected LCFF Supplemental and/or Concentration Grants	Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	(Percentage from Prior	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. T	otal Planned Contributing Expenditures (LCFF Funds)	5. I otal Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Tota	I LCFF Funds
\$	14,064,202	\$ 681,832	4.85%	0.00%	4.85%	\$	952,000	54.00%	60.77%	Total:	\$	952,000
										LEA-wide Total:	\$	952,000
										Limited Total:	\$	-
										Schoolwide Total:	\$	_

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?			Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Improved Services	
1	1	Core Program	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy	\$ 50,000	0.00%	
1	2	RTI Specialists	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy	\$ 700,000	31.00%	
2	1	School Site Counselors	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy	\$ 190,000	23.00%	
2	2	Social-Emotional Curriculum	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy	\$ 12,000	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	
							\$ -	0.00%	