Local Control and Accountability Plan (LCAP) Action Tables Template

Developed by the California Department of Education, November 2021

21-22 Classical Academy Vista

2021–22 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)				
Totals:	\$ 400,000.00	\$ 456,379.00				

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)	
1	1	Core Program	Yes	\$ 52,200	\$ 36,970	
1	2	RTI Specialists	Yes	\$ 255,000	\$ 366,811	
2	1	School Site Counselors	Yes	\$ 80,800	\$ 52,233	
2	2	Social and Emotional Curriculum	Yes	\$ 12,000	\$ 365	

2021–22 Contributing Actions Annual Update Table

Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	Contributing Contributing Expenditures (I CEF Funds)		Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 4 from 7)	Percentage of	8. Total Estimated Actual Percentage of Improved Services (%)	Percentage of Improved Services (Subtract 5 from 8)
\$ 228,410	\$ 400,000	\$ 456,379	\$ 227,969	7.32%	8.36%	This Calculation is Not Required

Last Year's Goal#	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	E Co	ist Year's Planned Expenditures for intributing Actions (LCFF Funds)	Expanditures for	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	Core Program	Yes	\$	52,200	\$ 36,970	0.96%	0.68%
1	2	RTI Specialists	Yes	\$	255,000	\$ 366,811	4.67%	6.72%
2	1	School Site Counselors	Yes	\$	80,800	\$ 52,233	1.48%	0.96%
2	2	Social and Emotional Curriculum	Yes	\$	12,000	\$ 365	0.22%	0.01%

2021–22 LCFF Carryover Table

ç	LCFF Base Grant	6. Estimated Actual LCFF Supplemental and/or Concentration	Increase or Improve	Actions 7. I otal Estimated Actual Expenditures for Contributing		11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$	5,461,720	\$ 228,410	4.18%	\$ 456,379	8.36%	8.36%	No Carryover	0.00%