Local Control and Accountability Plan (LCAP) Action Tables Classical Academy Vista

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	L	CFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personne	ı
Totals	\$	480,000	\$ -	\$ -	\$ -	480,000	\$ -	\$ 480,00	0

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
1	2	RTI Specialists	Youth, Homeless, and Low-Income	\$ 377,000	\$ -	\$ -	\$ -	\$ 377,000
2	1	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 54,000	\$ -	\$ -	\$ -	\$ 54,000
2	2	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000				\$ 12,000
								\$ -
								\$ -
				\$ -	\$	\$ -	\$ -	\$ -

2022-23 Contributing Actions Table

1. Projected LCFF Base Grant	Projected LCFF Supplemental and/or Concentration Grants		LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributin Expenditures	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Tota	al LCFF Funds
\$ 5,803,734	\$ 279,856	4.82%	0.00%	4.82%	\$ 480,00	36.00%	44.27%	Total:	\$	480,000
								LEA-wide Total:	\$	480,000
								Limited Total:	\$	-
								Schoolwide Total:	\$	-

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Improved Services
1	1	Core Program	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy Vista	\$ 37,000	0.00%
1	2	RTI Specialists	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy Vista	\$ 377,000	33.00%
2	1	School Site Counselors	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy Vista	\$ 54,000	3.00%
2	2	Social-Emotional Curriculum	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy Vista	\$ 12,000	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%
							\$ -	0.00%