Local Control and Accountability Plan (LCAP) Action Tables Coastal Academy

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

| Totals | LCFF Funds | Other State Funds | Local Funds | Federal Funds | Total Funds | Total Personnel | Total Non-personnel |
|--------|------------|-------------------|-------------|---------------|-------------|-----------------|---------------------|
| Totals | \$ 972,000 | \$ | \$ - | \$ - | 972,000 | \$ - | \$ 972,000 |

| Goal # | Action # | Action Title | Student Group(s) | LCFF Funds | Other State Funds | Local Funds | Federal Funds | Total Funds |
|--------|----------|-----------------------------|---|------------|-------------------|-------------|---------------|-------------|
| 1 | 1 | Core Program | All students with priority to English Learner, Foster Youth, Homeless, and Low-Income | \$ 90,000 | \$ - | \$ - | \$ - | \$ 90,000 |
| 1 | 2 | RTI Specialists | All students with priority to English Learner, Foster Youth, Homeless, and Low-Income | \$ 700,000 | \$ - | \$ - | \$ - | \$ 700,000 |
| 2 | 1 | Social-Emotional Curriculum | All students with priority to English Learner, Foster Youth, Homeless, and Low-Income | \$ 12,000 | \$ - | \$ - | \$ - | \$ 12,000 |
| 2 | 2 | School Site Counselors | All students with priority to English Learner, Foster Youth, Homeless, and Low-Income | \$ 170,000 | | | | \$ 170,000 |
| | | | | | | | | \$ - |
| | | | | | | | | \$ - |
| | | | | \$ - | - | \$ - | \$ - | \$ - |
| | | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | \$ - | \$ - | \$ - | \$ - | \$ - |

2022-23 Contributing Actions Table

| 1 | Projected LCFF Base Grant | Projected LCFF Supplemental and/or Concentration Grants | Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1) | LCFF Carryover — Percentage (Percentage from Prior Year) | Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %) | 4. 1 | Fotal Planned Contributing Expenditures (LCFF Funds) | 5. Total Planned Percentage of Improved Services (%) | Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5) | Totals by Type | Total LCFF F | unds |
|----|------------------------------|---|--|---|---|------|--|---|--|-------------------|--------------|--------|
| \$ | 17,677,380 | \$ 864,070 | 4.89% | 0.00% | 4.89% | \$ | 972,000 | 21.00% | 26.50% | Total: | \$ 97 | 2,000 |
| | | | | | | | | | | LEA-wide Total: | \$ 9 | 72,000 |
| | | | | | | | | | | Limited Total: | \$ | - |
| | | | | | | | | | | Schoolwide Total: | \$ | - |

| Goal # | Action # | Action Title | Contributing to Increased or Improved Services? | Scope | Unduplicated Student Group(s) | Location | Planned Expenditures for Contributing Actions (LCFF Funds) | Percentage of |
|--------|----------|-----------------------------|---|----------|--------------------------------------|-----------------|--|---------------|
| 1 | 1 | Core Program | Yes | LEA-wide | English Learners and Foster Youth | Coastal Academy | \$ 90,000 | 0.00% |
| 1 | 2 | RTI Specialists | Yes | LEA-wide | English Learners and Foster Youth | Coastal Academy | \$ 700,000 | 4.00% |
| 2 | 1 | Social-Emotional Curriculum | Yes | LEA-wide | English Learners and Foster Youth | Coastal Academy | \$ 12,000 | 0.00% |
| 2 | 2 | School Site Counselors | Yes | LEA-wide | English Learners and Foster Youth | Coastal Academy | \$ 170,000 | 17.00% |
| | | | | | | | \$ - | 0.00% |
| | | | | | | | \$ - | 0.00% |
| | | | | | | | \$ - | 0.00% |
| | | | | | | | \$ - | 0.00% |
| | | | | | | | \$ - | 0.00% |