

# **Local Control and Accountability Plan (LCAP) Action Tables Coastal Academy**

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 972,000	\$ -	\$ -	\$ -	972,000	\$ -	\$ 972,000

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
1	2	RTI Specialists	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000
2	1	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
2	2	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -

## 2022-23 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 17,677,380	\$ 864,070	4.89%	0.00%	4.89%	\$ 972,000	21.00%	26.50%	<b>Total:</b>	\$ 972,000
								<b>LEA-wide Total:</b>	\$ 972,000
								<b>Limited Total:</b>	\$ -
								<b>Schoolwide Total:</b>	\$ -

[illegible]