Local Control and Accountability Plan (LCAP) Action Tables Template

Developed by the California Department of Education, November 2021

21-22 Coastal Academy

2021–22 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)				
Totals:	\$ 840,000	\$ 1,077,937				

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)		Estimated Actual Expenditures (Input Total Funds)	
1	1	Core Program	Yes	\$	13,000	\$	177,200
1	2	RTI Specialists	Yes	\$	670,000	\$	724,902
2	1	School Site Counselors	Yes	\$	145,000	\$	174,800
2	2	Social and Emotional Curriculum	Yes	\$	12,000	\$	1,036

2021–22 Contributing Actions Annual Update Table

•	5. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 4 from 7)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
	\$ 719,566	\$ 840,000	\$ 1,077,937	\$ 237,937	5.45%	7.00%	This Calculation is Not Required

Last Year's Goal#	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	ast Year's Planned Expenditures for ontributing Actions (LCFF Funds)	Evnenditures for	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	Core Program	Yes	\$ 13,000	\$ 177,200	0.08%	1.15%
1	2	RTI Specialists	Yes	\$ 670,000	\$ 724,902	4.35%	4.70%
2	1	School Site Counselors	Yes	\$ 145,000	\$ 174,800	0.94%	1.13%
2	2	Social and Emotional Curriculum	Yes	\$ 12,000	\$ 1,036	0.08%	0.01%

2021–22 LCFF Carryover Table

LCFF Base Grant	6. Estimated Actual LCFF Supplemental and/or Concentration	Increase or Improve	7. Total Estimated Actual Expenditures for Contributing Actions	8. I otal Estimated	Percentage of Increased	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$ 15,408,280	\$ 719,566	4.67%	\$ 1,077,937	7.00%	7.00%	No Carryover	0.00%