

# **Local Control and Accountability Plan (LCAP) Action Tables Classical Academy High School**

Developed by the California Department of Education, March 2022

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 886,000	\$ -	\$ -	\$ -	886,000	\$ -	\$ 886,000

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Core Program	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 49,000	\$ -	\$ -	\$ -	\$ 49,000
1	2	RTI Specialists	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 570,000	\$ -	\$ -	\$ -	\$ 570,000
2	1	School Site Counselors	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
2	2	Social-Emotional Curriculum	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
3	1	Safety	All students with priority to English Learner, Foster Youth, Homeless, and Low-Income	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

2022-23 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 13,932,100	\$ 603,817	4.33%	0.00%	4.33%	\$ 886,000	85.00%	91.36%	Total:	\$ 886,000
								LEA-wide Total:	\$ 886,000
								Limited Total:	\$ -
								Schoolwide Total:	\$ -

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1	Core Program	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 49,000	0.00%
1	2	RTI Specialists	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 570,000	19.00%
2	1	School Site Counselors	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 250,000	0.00%
2	2	Social-Emotional Curriculum	Yes	LEA-wide	English Learners and Foster Youth	Classical Academy High School	\$ 12,000	66.00%
3	1	Safety	Yes	LEA-wide	N/A	Classical Academy High School	\$ 5,000	0.00%