



# Public Board of Directors Meeting

## The Classical Academy, Inc. TK-12<sup>th</sup> Grade

**Tuesday, September 10, 2019 at 3:30 pm**  
**Classical Academy Vista**  
**4010 Mystra Drive, Vista, CA 92056**

### BOARD AGENDA

*All agenda items apply to The Classical Academy, Classical Academy Middle School, Classical Academy High School, Classical Academy Online, and Classical Academy, Vista. Detailed Board agenda information can be found on our website:*  
<https://classicalacademy.com/board/>

#	Agenda Item	Presenter	Action Item
1	Open Meeting with Pledge of Allegiance	Mark Reardon, Board President	
2	Student Voice: Update on Activities	Luke Mizel, ASB President	
3	Principal Voice: Campus Updates	Kenna Molina, Jennifer Morrow, Kirstin Lasto, and Dana Moen	
4	20 Years of Service – Recognition	Cameron Curry, CEO	
5	Written / Oral Correspondence (2 minutes)		
6	Consent Agenda A. Review and Approval of Past Minutes i. Meeting of 5/21/2019 ii. Meeting of 7/3/2019 B. School Enrollment	Mark Reardon, Board President	Yes
<b>New Business</b>			
7	Treasurer's Report A. Financial Report: 7/31/19 B. ECAA Loan \$585,565 for CAHS Solar	Chris Thibodeau, Comptroller	Yes
8	Academic Update Presentation	Dave Meyer, Chief Academic Officer	Yes
9	Student Lunch Program Presentation	Sejal Majithia, Director: Compliance	Yes
10	Board Governance: <ul style="list-style-type: none"> <li>Discuss, nominate, and appoint Board Member positions for The Classical Academy, Inc.</li> <li>Brown Act &amp; Governance Training</li> </ul>	Cameron Curry, CEO	Yes
11	Jumpstart Parent Conference Wrap Up	Sonia Ryan, Director of Administration	No
12	Transgender Policy Review, Discussion, and Adoption	Laura Hughes, Lead Counselor	Yes
13	Contract Review & Approval: Escondido Education COMPACT	Cameron Curry, CEO	Yes
14	Sports Agreement with Escondido Union School District & Classical High School	Dana Moen, Principal	No



## Board of Directors Meeting BOARD AGENDA

#	Agenda Item	Presenter	Action Item
	Summer Projects Overview	Russell Grant	No
15	Adjournment of Public Meeting <ul style="list-style-type: none"> <li>Next Meeting: Tuesday, December 10, 2019 at Classical Academy High</li> </ul>	Board President	

### Public Meeting Adjourned – Closed Session to Convene

Executive Session (Closed Meeting) – 5:30 pm			
16	Annual Evaluation for CEO: Gov. Code § 54954.5 (e)	Mark Reardon	Yes
17	Reports from Closed Session	Board President	



# THE CLASSICAL ACADEMY

BOARD OF DIRECTORS			
Date	May 21, 2019	Call to Order	3:30 pm
Board Members Present:	Patricia Huerta, Paul Donovan, and Mark Donar Angie Mosteller (after new Board of Director installation)		
Board Members Absent:	None		
Via Teleconference:	Mark Reardon - 4004 Harney St. Omaha, NE 68131		
Speakers Present:	Corie Shields, Marcy Cashin, Chris Thibodeau, Dr. Stacey Perez, Jalyn Hall, Russell Grant, Cori Coffey, David Meyer, Jared Baez, Samantha Bartrom, Dana Moen, and Laura Hughes		
Note taker:	Sonia Ryan		

## Agenda for May 21, 2019

### Roll Call

<input checked="" type="checkbox"/> Mark Reardon	<input checked="" type="checkbox"/> Patricia Huerta
<input checked="" type="checkbox"/> Mark Donar	<input checked="" type="checkbox"/> Paul Donovan

Patty Huerta, Board Treasurer, lead the Board Members and audience with the Pledge of Allegiance.

### 2.-5. Student and Employee Activities

1. Student Voice: Update on Activities - Classical Academy High School ASB Vice President Kylee Moen gave an update on the following activities: Jr./Sr. Prom at Rancho Bernardo Inn with 400 students, AP Testing, with 80% pass-rate for college credit, upcoming Senior Assembly, Mr. CAHS Pageant, End-of-Year BBQ, Senior Grad Night, and Graduation festivities.
2. Corie Shields, former CAHS Chronicle Director (and current Curriculum Writer), shared that the CAHS yearbook students received the 2019 Student Journalist Award by the Journalism Education Association and Quill and Scroll International Honorary Society. Students were awarded seven of the 11 categories entered, with two superior awards, one excellent award, and four honorable mentions.
3. 20 Years of Service Recognition – Executive Director Cameron Curry, presented Barb Curry and Kenna Molina, both with The Classical Academy in Escondido, a gift in recognition for their 20 years of service with The Classical Academies.
4. Marcy Cashin, North County Education Foundation Board President, presented NCEF Character Scholarship awards to Classical Academy High





# THE CLASSICAL ACADEMY

School Senior Destanie Crist, Classical Academy Online Senior Sara Mittman, and Coastal Academy High Senior Michael Metzler. Each student received a check for \$1,500 to be utilized for college expenses.

## 6. Correspondence

Written: None Presented

Oral: None Presented

## 7. Consent Agenda

- A. Review and Approval of Past Minutes
  - i. Meeting of 2/12/19
  - ii. Meeting of 2/26/19
  - iii. Meeting of 4/8/19
- B. Adoption of Board Meeting Calendar for 2019-2020 School Year
- C. Approve Modifications to Independent Study Agreements
- D. Super STEM Saturday Recap
- E. 2019 Marketing Recap
- F. School Meals Program Update
- G. Enrollment Update – May 2019
- H. Approve Clinical Practice Agreement with CSUSM
- I. Approve Clinical Practice Agreement with GCU
- J. CA Healthy Youth Act Letter
- K. Reappoint Paul Donovan as Secretary for a second term

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve contents of Consent Agenda, except the School Meals Program, which Patty asked to be pulled from the Consent Agenda	Mark R	Paul	4-0	✓	

Motion	Moved	Second	Vote	Passed	Denied
Motion to move agenda item #10 LCAP behind #7 Consent Agenda	Patty	Paul	4-0	✓	





# THE CLASSICAL ACADEMY

## 10. Local Control and Accountability Plan (LCAP) Presentation

Dr. Stacey Perez, Classical Academy Online Principal, provided an LCAP presentation for approval. Cameron congratulated CAHS and CAO for Western Association of Schools and Colleges (WASC) accreditation through 2022 and Mark Donor expressed his appreciation for the team's efforts on the LCAP.

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept the LCAPs as presented	Patty	Paul	4-0	✓	

## 7-F. 8. School Meals Program Update

Russ Grant, Director of Operations, provided an update on the State mandated School Meal Program. Beginning school-year 2019/2020, each of our seven school sites will have a daily, free or reduced-price meal for students who qualify.

Information only.

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve the School Meals Program	Patty	Mark D.	4-0	✓	

## New Business

## 8. Board Governance

Patty Huerta discussed, nominated, and requested appointment of Angie Mosteller, as new Board Member for The Classical Academy, Inc.

Motion	Moved	Second	Vote	Passed	Denied
Motion to appoint Angie Mosteller, as new Board Member for The Classical Academy, Inc.	Mark D.	Patty	4-0	✓	

Note: Angie's appointment is her first four-year term.

## 9. Treasurer's Report

Chris Thibodeau, Director of Finance, provided the financial report for all school sites, including S&P Global Ratings Bond Reports, a review and request for





# THE CLASSICAL ACADEMY

approval of the Budget for the 2019-2020 School Year, and the EPA Resolution Requirements for State Reporting.

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve the Financial Report as of 3/31/19 as presented	Mark R.	Patty	5-0	✓	

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve the Budget for the 2019-2020 School Year	Paul	Patty	5-0	✓	

Motion	Moved	Second	Vote	Passed	Denied
Motion to accept the EPA Resolution requirement for State Reporting	Patty	Paul	5-0	✓	

## 11. Academic Update

Jalyn Hall, Director of Instructional Leaders, presented the annual Parent Survey results and the Professional Learning Communities update.

Information only.

## 12. Curriculum Update

David Meyer, Director of Curriculum, and Corie Shields, CAHS Curriculum Writer, provided an update on the Reader's Choice/Institute for Excellence in Writing (IEW) and the plan for implementation.

Information only.

## 13. Sandy Hook Promise – Anonymous Reporting System

Jared Baez, Director of Safety and Security, presented the Sandy Hook Promise – Anonymous Reporting System.

Motion	Moved	Second	Vote	Passed	Denied
Motion to approve the Sandy Hook Promise – Anonymous Reporting	Paul	Angie	5-0	✓	



# THE CLASSICAL ACADEMY

System					
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## 14. High School Sports Program Update

Dana Moen, Classical Academy High School (CAHS) Principal, provided an update on the sports programs at CAHS.

Information only.

## 15. Transgender Procedures

Laura Hughes, Lead Counselor, provided information on the Transgender Procedure Policy, which is mandated to go into effect 1/1/2020, in accordance with Assembly Bill 1266.

Motion	Moved	Second	Vote	Passed	Denied
Motion to delay vote on the Transgender Procedure Policy until the 9/10/2019 Board of Director's meeting.	Mark D.	Patty	5-0	✓	

## Adjournment

Meeting Adjourned at 6:30 pm.

Next regularly scheduled meeting is Tuesday, September 10, 2019, at 3:30 pm, at Classical Academy Vista, 4010 Mystra Drive, Oceanside, CA 92056

## Public Report from Closed Session

The Board met with attorneys from the JPA to review current litigation.

CERTIFICATE OF SECRETARY





# THE CLASSICAL ACADEMY

I certify that I am the duly elected Secretary of The Classical Academy, a California nonprofit public benefit corporation; that these minutes, consisting of five (5) pages are the minutes of the meeting of the Board of Directors held on May 21, 2019.

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Secretary

Date



## Board Meeting Minutes

July 3, 2019

Teleconference Meeting

**Members Present:** Mark Donar, Paul Donavon, Patty Huerta, and Angie Mosteller.

**Members Absent:** Mark Reardon

**Team Present:** Cameron Curry

Meeting called to order at 10:00 am

Patty Huerta presented the Achievement Center concept with the Escondido Education COMPACT. Their agency received notice of a grant award with the idea that there was a partnership with the Salvation Army and that this would include donating a facility space. The local Salvation Army leadership has recently changed, thus creating a need to find a new partner to provide an in-kind facility.

At the conclusion of the presentation Patty answered questions from Board members and then hung up from the call.

The Board discussed the proposal and voted to provide a lease to Escondido Education COMPACT based on the following:

- Request for the facility to be made by the Board Chair of COMPACT
- Offer a one-year deal July 1, 2019 through June 30, 2020
- This will be an in-kind donation of the facility that equates to \$22,019.79 monthly with an annual cost of \$264,237.48. This will remain an expense of The Classical Academies.

Motion to Accept:

- Motion made by Paul Donovan
- 2<sup>nd</sup> to the motion by Angie Mosteller
- Motion passed with three votes

Meeting adjourned at 10:46 am

# The Classical Academy

TK-12<sup>th</sup> Grade

Financial Statements

Yearend

6/30/2019



**The Classical Academy, Inc.**  
Statement of Financial Position  
As of 6/30/2019

		<u>Current Period</u>
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
Cash in County Treasury	9110	2,908,176.50
Cash TCA-PWB-Pacific Western Bank	9121	1,159,398.81
Cash LLC-PWB-Pacific Western Bank	9122	55,870.00
Cash in BanksPetty Cash	9131	<u>2,500.00</u>
Total Checking/Savings		4,125,945.31
Accounts Receivable		
Accrued Receivables	9202	673,483.78
Due From Coastal	9311	62,805.51
Due From CAHS	9312	747,985.00
Due From Vista	9319	182,936.90
Revenue Fund-Bond	9342-01	810,277.52
Bond Payments Reserve	9343-01	2,004,109.48
Capital Maintenance Fund	9345-01	<u>397,328.29</u>
Total Accounts Receivable		4,878,926.48
Other Current Assets		
Prepaid Expenditures	9330	76,124.28
Security Deposit (Rent)	9332	<u>39,733.33</u>
Total Other Current Assets		<u>115,857.61</u>
Total Current Assets		9,120,729.40
Fixed Assets		
Land-New Facilities (Bond-Penn)	9410-01	2,496,000.00
Land Improv (TCA Bear Valley)	9420	74,310.14
Land Improv (Bond-Penn)	9420-01	26,690.00
Land Improv (TCAMS 144-146 Woodward)	9420-02	7,900.00
Building (TCAMS 146 Woodward)	9430	474,171.50
Building Improv (TCAMS 144-146 Woodward)	9431	52,920.15
Building (TCAMS 144 Woodward)	9432	574,467.67
Bldg Improv (TCA Bear Valley)	9434	1,574,569.55
Leasehold Improv (TCAMS Washington)	9434-01	132,054.57
Accum Deprec Bldg (TCA & TCAMS)	9435	(316,624.15)
Bldg Improv (Vista)	9437	68,806.21
Books & Equipment (TCA & TCAMS)	9440	180,012.16
Furniture and Fixtures (TCA & TCAMS)	9441	48,140.01
Library Books (TCA & TCAMS)	9442	22,280.16
Textbooks (TCA & TCAMS)	9443	259,878.01
Accum Deprec Equip (TCA & TCAMS)	9445	(382,540.24)
Accum Deprec F&F (TCA & TCAMS)	9446	(39,299.96)
Accum Deprec Improv (TCA & TCAMS)	9447	(400,606.05)
Accum Deprec (Washington)	9447-01	(38,967.96)
Accum Deprec Improv (Vista)	9449	(38,651.00)
Building-New Facilities (Bond-Penn)	9451-01	18,321,728.85
Accum Deprec Improv (Bond-Penn)	9459	(8,208.00)
Accum Deprec New Facilities (Bond-Penn)	9460	<u>(2,016,306.02)</u>
Total Fixed Assets		<u>21,072,725.60</u>
Total ASSETS		<u><u>30,193,455.00</u></u>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable		
Accounts Payables	9500	27,533.66

**The Classical Academy, Inc.**  
**Statement of Financial Position**  
**As of 6/30/2019**

		Current Period
Accrued Payables	9502	455,916.66
Accrued Vacation	9559	<u>71,788.65</u>
Total Accounts Payable		555,238.97
Other Current Liabilities		
Accrued Payroll	9561	525,227.21
Accrued STRS	9562	197,682.96
Accrued PERS	9563	73,940.00
Accrued P/R Fed State Taxes	9564	64,662.15
Accrued FICA/Medicare	9568	25,826.58
Accrued W/C	9570	10,609.32
Garnishments	9573	1,769.66
Accrued-Medical	9580-01	100,105.15
Accrued-Dental/Vision Elite	9580-02	8,288.12
Accrued-Dental/Vision Saver	9580-03	3,414.82
Accrued-Life Insurance	9580-05	7,776.34
Accrued-Aflac	9581-01	55.11
Accrued-Flex Amer Fidelity	9581-02	3,792.26
Accrued-American Fidelity	9581-03	49.80
Accrued-Pre-Paid Legal	9581-04	106.60
Accrued-Unum Voluntary	9581-05	1,473.62
Accrued-SDCOE/FBC	9581-06	12,537.96
Accrued-Unum Supplemental	9581-09	3,309.76
Accrued HSA - Health Savings Account	9581-10	368.42
Accrued - Chiro	9581-11	166.08
Deferred Rent	9585	138,477.00
Accrued Sales/Use Tax	9599	628.15
Due To Coastal	9611	489.13
Due To CAHS	9612	6,157.99
Security Deposits	9630	<u>1,000.00</u>
Total Other Current Liabilities		<u>1,187,914.19</u>
Total Current Liabilities		1,743,153.16
Long Term Liabilities		
Bond Payable 2017 A&B	9670-01	28,125,000.00
Bond Premium	9670-02	1,640,286.80
Bond Premium Amort	9670-03	(91,978.74)
Bond Cost of Issurance	9670-04	(6,339,433.62)
Bond COI Amort	9670-05	355,482.70
Bond Underwriters Discount	9670-06	(432,375.00)
Underwriters Discount Amortization	9670-07	<u>24,245.28</u>
Total Long Term Liabilities		<u>23,281,227.42</u>
Total LIABILITIES		<u>25,024,380.58</u>
<b>EQUITY</b>		
Without Donor Restrictions		
Design. Economic Uncertainties	9770	352,421.00
Audit Adjustments	9792	196,566.20
Facilities Reserves	9799	<u>3,454,689.44</u>
Total Without Donor Restrictions		4,003,676.64
Net Income		
		<u>1,165,397.78</u>
Total Net Income		<u>1,165,397.78</u>
Total EQUITY		<u>5,169,074.42</u>

**The Classical Academy, Inc.**  
Statement of Financial Position  
As of 6/30/2019

	<u>Current Period</u>
LIABILITIES & EQUITY	<u><u><del>30,193,455.00</del></u></u>



**The Classical Academy, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Revenue			
LCFF State Aid - Current Year	8011	5,256,467.00	5,256,467.00
Prop EPA Income	8012	2,069,786.00	2,069,786.00
Prop 30 EPA P/Y	8013	3,873.00	3,873.00
LCFF/Reve Limit State Aid - Prior Years	8019	(3,873.00)	(3,873.00)
In Lieu Property Tax Current	8096	3,441,214.38	3,441,214.38
SpEd IDEA	8181-00	188,541.00	188,541.00
Mandated Cost Reimbursment	8550	267,667.00	267,667.00
State Lottery Unrestricted Revenue	8560-03	223,844.35	223,844.35
State Lottery Restricted Revenue	8560-06	87,273.63	87,273.63
State Lottery P/Y Unrestricted Revenue	8561-03	8,531.37	8,531.37
State Lottery P/Y Restricted Revenue	8561-06	6,353.43	6,353.43
STAR Testing Reimbursement	8590-01	3,769.00	3,769.00
MTSS Grant	8590-17	25,000.00	25,000.00
Low Performing Student Block Grant	8590-19	279,722.00	279,722.00
Classified Employee Development Block Grant	8590-20	6,122.00	6,122.00
Special Ed	8590-90	655,827.00	655,827.00
SpEd MH II	8590-92	46,200.00	46,200.00
SpEd Low Incidence	8590-93	4,470.00	4,470.00
Legal Risk Pool	8590-95	6,003.00	6,003.00
ASB/Leadership Income	8699-01	6,372.81	6,372.81
Yearbook Income	8699-04	10,752.95	10,752.95
Fundraising Events Income	8699-07	15,432.43	15,432.43
Fundraising Lunch Program	8699-08	1,044.20	1,044.20
Lost Book Recovery Income	8699-09	1,736.71	1,736.71
NSF Income	8699-10	(127.00)	(127.00)
Donations Income-Labs	8699-11	1,325.00	1,325.00
Donation Income	8699-12	1,242.50	1,242.50
Rental Income	8699-13	100.00	100.00
Rebates	8699-18	811.94	811.94
Athletics Income (CAMS)	8699-19	690.00	690.00
Volunteer Hours	8699-20	1,437.00	1,437.00
8th Grade Promotion	8699-26	264.51	264.51
Merchandise Income (Bear/Badger Gear)	8699-30	7,657.00	7,657.00
Clectives	8699-31	3,578.00	3,578.00
Robotics	8699-32	1,500.00	1,500.00
Facility Use	8699-34	375.00	375.00
Electives	8699-37	1,427.49	1,427.49
Donation from NCEF	8699-45	(8,295.00)	(8,295.00)
Musical Theatre Income (CAMS)	8699-50	84,305.10	84,305.10
Choir Income	8699-51	1,564.00	1,564.00
Jr Musical Theatre Income (TCA)	8699-52	21,658.08	21,658.08
Sports Programs	8699-59	5,515.00	5,515.00
Class & Field Trip Income	8699-60	15,236.58	15,236.58
Class Trip Income 5th grade	8699-61	9,800.00	9,800.00
Class Trip Income 6th grade	8699-62	12,230.00	12,230.00
Class Trip Income 7th grade	8699-63	8,529.65	8,529.65
Field Trip Income Leadership	8699-65	4,150.00	4,150.00
Field Trip Income Biz Town	8699-67	4,095.00	4,095.00
Field Trip Income Legoland	8699-68	18,420.00	18,420.00
Field Trip Income General	8699-69	21,955.10	21,955.10
Staff Track	8699-72	2,700.00	2,700.00

**The Classical Academy, Inc.**  
**Statement of Activities**  
From 7/1/2018 Through 6/30/2019

		Current Period	Current YTD
Misc. Income	8699-99	3,078.24	3,078.24
Total Revenue		<u>12,837,353.45</u>	<u>12,837,353.45</u>
Expense			
Certificated Salaries 1000			
Teachers' Salaries	1100	2,981,784.43	2,981,784.43
Sub Teachers Salaries	1101	44,087.71	44,087.71
Pupil Services	1200	312,871.71	312,871.71
Certificated Administration	1300	439,302.89	439,302.89
Certificated Admin Curriculum	1302	1,368.64	1,368.64
Other Certificated Salaries	1900	293,611.80	293,611.80
Other Instr'l Supp C'lectives	1901	<u>191,578.71</u>	<u>191,578.71</u>
Total Certificated Salaries 1000		4,264,605.89	4,264,605.89
Classified Salaries 2000			
Instructional Aide	2100	519,264.42	519,264.42
Classified Sub Teacher	2111	5,510.81	5,510.81
Classified Support Salaries	2200	321,038.95	321,038.95
Classified Administration	2300	419,672.76	419,672.76
Clk, Tech, & Office Salaries	2400	675,875.83	675,875.83
Other Classified Salaries	2900	<u>81,956.04</u>	<u>81,956.04</u>
Total Classified Salaries 2000		2,023,318.81	2,023,318.81
Employee Benefits 3000			
STRS Certificated	3101	582,386.88	582,386.88
PERS Classified	3202	351,298.98	351,298.98
FICA/Medicare Certificated	3301	79,574.08	79,574.08
FICA/Medicare Classified	3302	141,358.33	141,358.33
H&W Benefits Certificated	3401	535,154.14	535,154.14
H&W Benefits Classified	3402	303,576.46	303,576.46
Unemployment Ins Certificated	3501	6,363.86	6,363.86
Workers Comp Certificated	3601	58,427.53	58,427.53
Workers Comp Classified	3602	<u>28,534.35</u>	<u>28,534.35</u>
Total Employee Benefits 3000		2,086,674.61	2,086,674.61
Books & Supplies 4000			
Approved Curricula Material Textbooks 4100			
English/LA-non-consumable	4100-36	3,039.67	3,039.67
English/LA-consumable	4100-37	<u>2,100.00</u>	<u>2,100.00</u>
Total Approved Curricula Material Textbooks 4100		5,139.67	5,139.67
Non-Approved Curricula Material 4200			
Non-TCA Curricula Materials	4200-01	19,480.62	19,480.62
Math-non-consumable	4200-30	951.61	951.61
Math-consumable	4200-31	16,753.26	16,753.26
Science-non-consumable	4200-32	68.10	68.10
Science-consumable	4200-33	14,787.50	14,787.50
Social Science-non-consumable	4200-34	2,635.50	2,635.50
Social Science-consumable	4200-35	4,661.02	4,661.02
English/LA-non-consumable	4200-36	27,091.79	27,091.79
English/LA-consumable	4200-37	48,598.23	48,598.23
Non Approved Other Core	4200-38	6,443.31	6,443.31
Non Approved Electives	4200-39	<u>831.00</u>	<u>831.00</u>
Total Non-Approved Curricula Material 4200		142,301.94	142,301.94
Instr'l Material & Supplies 4300			
Instructional Materials/Supplies A/B/M/S	4300-01	7,169.68	7,169.68
Instructional Materials/Supplies/ C'Lectives	4300-02	444.61	444.61

**The Classical Academy, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Instructional Materials/Supplies Electives (CAMS)	4300-03	12,443.19	12,443.19
Art Supplies	4300-04	5,392.50	5,392.50
Monday Labs (TCA)	4300-05	783.86	783.86
Student Awards and Recognition	4300-06	3,875.45	3,875.45
Promotion Materials/Supplies	4300-07	652.18	652.18
Fundraising Mat. & Supplies	4300-10	4,161.36	4,161.36
Staff Track Supplies	4300-12	161.65	161.65
Office Material & Supplies	4301	28,094.50	28,094.50
Janitorial/Maint Supplies	4302	42,419.75	42,419.75
Security Supplies	4302-02	8,131.96	8,131.96
Field Trip Mat. & Supplies	4303	2,379.88	2,379.88
Music Mat. & Supplies	4305	1,542.88	1,542.88
Musical Theatre Materials/Supplies (CAMS)	4305-01	44,681.50	44,681.50
Jr. Musical Theatre Materials/Supplies (TCA)	4305-03	8,002.08	8,002.08
ASB/Leadership	4306	480.11	480.11
Student Store	4306-01	3,385.98	3,385.98
Leadership Other Supplies	4306-02	747.05	747.05
Yearbook	4307	10.00	10.00
Staff Meals	4311	13,054.55	13,054.55
Staff Recognition	4312	897.52	897.52
Child Nutrition Supplies	4313	38.40	38.40
Robotics Supplies	4317	1,500.00	1,500.00
Building Improvement Supplies	4325	14,426.30	14,426.30
Total Instr'l Material & Supplies 4300		<u>204,876.94</u>	<u>204,876.94</u>
Total Books & Supplies 4000		352,318.55	352,318.55
NonCap F&E 4400			
Equipment Computers	4402	3,024.87	3,024.87
Equipment Other (IT)	4403	4,958.24	4,958.24
F&E Tables & Chairs	4404	8,392.69	8,392.69
F&E Other	4405	8,679.12	8,679.12
Total NonCap F&E 4400		<u>25,054.92</u>	<u>25,054.92</u>
Services & Other Operating Exp. 5000			
Dues & Subscriptions	5300	27,978.10	27,978.10
Insurance	5400	50,872.30	50,872.30
Total Services & Other Operating Exp. 5000		<u>78,850.40</u>	<u>78,850.40</u>
Travel Expenses 5200			
Sp Ed NPS/A Therapy Services	5100-04	36,834.00	36,834.00
Travel & Conference Expenses	5201	23,344.43	23,344.43
Auto Allowance	5203	23,490.00	23,490.00
Mileage	5210	927.04	927.04
Total Travel Expenses 5200		<u>84,595.47</u>	<u>84,595.47</u>
Operations & Housekeeping 5500			
Janitorial Services	5501	64,691.42	64,691.42
Trash Disposal	5502	13,039.00	13,039.00
Landscaping	5503	30,352.01	30,352.01
Utilities SDG&E	5504	73,329.29	73,329.29
Utilities Water	5505	50,144.73	50,144.73
Pest Control	5506	4,029.00	4,029.00
Facilities Maint Carpet	5508	4,930.00	4,930.00
Facilities Maint Pool	5509	3,658.00	3,658.00
Other Maintenance Housekeeping	5510	8,202.36	8,202.36
Total Operations & Housekeeping 5500		<u>252,375.81</u>	<u>252,375.81</u>



**The Classical Academy, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Rental, Leases & Repair 5600			
Rentals	5601	45,204.14	45,204.14
Building Repairs & Maint Agmnt	5603	18,320.09	18,320.09
Computer Repairs	5604	299.00	299.00
Copier Usage	5605-01	25,167.72	25,167.72
Copier Lease	5605-02	38,389.18	38,389.18
Building Lease	5606	745,224.52	745,224.52
Building Lease-CAMS	5606-02	1,082.53	1,082.53
Other Equipment Repairs	5608	631.36	631.36
Site Improvement Non Cap	5609	1,815.00	1,815.00
Relocatable Leases	5610	8,007.87	8,007.87
Total Rental, Leases & Repair 5600		884,141.41	884,141.41
Consult, Serv & Operation Exp 5800			
Field Trip Expense 5808			
Class & Field Trip Expenses, Services/Rentals	5808	28.80	28.80
Class & Field Trip Expenses, Services and Rentals	5808-01	17,235.16	17,235.16
Class Trip 4th/Sacramento	5808-04	449.77	449.77
Class Trip 5th/Adventure Camp	5808-05	11,937.50	11,937.50
Class Trip 6th/Astro Camp	5808-06	4,210.35	4,210.35
Class Trip 7th/Catalina	5808-07	22,214.00	22,214.00
Class Trip 8th/DC-NY	5808-08	7,083.93	7,083.93
Field Trip Leadership	5808-09	8,964.00	8,964.00
Field Trip Biz Town	5808-67	4,052.56	4,052.56
Field Trip Legoland	5808-68	18,569.04	18,569.04
Field Trip Wave	5808-73	1,350.00	1,350.00
Field Trip Other	5808-99	3,258.20	3,258.20
Total Field Trip Expense 5808		99,353.31	99,353.31
Music Programs 5811			
Music Programs	5811	2,110.00	2,110.00
Musical Theatre (CAMS)	5811-01	63,133.26	63,133.26
Jr Musical Theatre (TCA)	5811-03	4,250.00	4,250.00
Total Music Programs 5811		69,493.26	69,493.26
Consult, Serv & Other Operation 5800			
Elective Spending (C track)	5801	25,038.30	25,038.30
Volleyball-Services	5806-20	180.00	180.00
8th Grade Promotion-Services/Rentals	5807	4,269.03	4,269.03
Fundraising Expense	5809	3,469.92	3,469.92
Awards & Recognition Contract/Rentals	5810	5,363.24	5,363.24
Child Nutrition Contract Service	5813	2,136.64	2,136.64
Accounting Services	5825	4,325.00	4,325.00
Advertising/Community Marketing	5826	2,755.01	2,755.01
Audit	5827	6,330.00	6,330.00
Bank Service Fees	5828	3,260.51	3,260.51
Board Allowance	5832	1,875.00	1,875.00
Consultants IT	5835	1,583.36	1,583.36
Consultants Other	5837	24,458.02	24,458.02
Consultants-Special Ed	5837-01	61,550.88	61,550.88
Staff Development	5842	38,596.24	38,596.24
Edu Consultants 'C'lectives	5843	420.00	420.00
Contracted Serv-Sprinklers	5847	1,357.82	1,357.82
Contracted Services Other	5849	4,072.50	4,072.50
Contracted Services-Maintenance	5849-02	78,145.54	78,145.54

**The Classical Academy, Inc.**  
**Statement of Activities**  
From 7/1/2018 Through 6/30/2019

		Current Period	Current YTD
District Oversight %	5850	107,675.00	107,675.00
Fingerprinting/FBI DOJ	5851	5,684.00	5,684.00
Late Fees & Finance Charges	5852	409.48	409.48
Legal Expense	5853	17,892.78	17,892.78
Payroll Services	5855	847.22	847.22
Printing & Reproduction	5856	34,588.91	34,588.91
Property Tax Assessment	5857	161.00	161.00
SDCOE Retirement Expense	5859	24,182.56	24,182.56
SDCOE SIS Expense	5860	37,463.03	37,463.03
Security System/Services	5862	10,709.65	10,709.65
Security Other Services	5862-01	6,987.57	6,987.57
Licensing & Permits - Other	5862-02	54.00	54.00
Computer Software	5863	14,963.12	14,963.12
Online Curriculum Subscriptions	5864	90.00	90.00
Organizational Online Curriculum, Testing and S...	5864-01	13,061.29	13,061.29
Site Specific Online Curriculum & Curriculum Sub...	5864-02	6,056.50	6,056.50
Edgenuity License	5864-03	5,500.00	5,500.00
Brain Pop	5864-05	2,395.00	2,395.00
Discovery Ed	5864-06	8,279.50	8,279.50
Reading PLUS/Lexia	5864-08	10,375.00	10,375.00
Schoology	5864-09	10,773.00	10,773.00
Turn it in/i-Paradigms	5864-11	2,460.00	2,460.00
Bottled Water (Finance)	5865	1,035.00	1,035.00
NP Abila Service	5873	13,281.61	13,281.61
Shred-It Services	5875	1,086.83	1,086.83
SpEd Due Process	5886	26,682.88	26,682.88
SpEd Assessments	5887	3,285.00	3,285.00
Facility Lease-LLC	5897	852,519.83	852,519.83
Total Consult, Serv & Other Operation 5800		<u>1,487,686.77</u>	<u>1,487,686.77</u>
Total Consult, Serv & Operation Exp 5800		1,656,533.34	1,656,533.34
Communications 5900			
Postage & Delivery	5901	1,245.13	1,245.13
Telephone Expense	5902	27,492.93	27,492.93
Cell Phone Expense	5903	38,092.51	38,092.51
Internet Web Services	5904	33,176.65	33,176.65
Total Communications 5900		100,007.22	100,007.22
Capital Outlay 6000			
Depreciation Expense	6900	583,886.17	583,886.17
Amortization Expense	6910	192,300.28	192,300.28
Total Capital Outlay 6000		<u>776,186.45</u>	<u>776,186.45</u>
Total Expense		<u>12,584,662.88</u>	<u>12,584,662.88</u>
Other Local Revenue 8600			
Interest Income	8660	39,579.82	39,579.82
Total Other Local Revenue 8600		<u>39,579.82</u>	<u>39,579.82</u>
Net Ordinary Income		292,270.39	292,270.39
Other Financing Uses 7600			
LLC Interest Expense	7699-04	1,330,300.00	1,330,300.00
LLC Accounting Services	7699-05	2,060.00	2,060.00
LLC Taxes and Fees	7699-07	88.27	88.27
LLC Misc Expenses	7699-10	1,168.25	1,168.25
Total Other Financing Uses 7600		<u>1,333,616.52</u>	<u>1,333,616.52</u>

**The Classical Academy, Inc.**  
**Statement of Activities**  
**From 7/1/2018 Through 6/30/2019**

		<u>Current Period</u>	<u>Current YTD</u>
Other Financing Sources 8900			
LLC Interest Income	8979-01	50,444.27	50,444.27
LLC Rental Income from TCA	8979-02	1,167,896.56	1,167,896.56
LLC Rental Income CAHS	8979-03	988,403.08	988,403.08
Total Other Financing Sources 8900		<u>2,206,743.91</u>	<u>2,206,743.91</u>
Net Income (Loss)		<u>1,165,397.78</u>	<u>1,165,397.78</u>

**Classical Academy High School, Inc.**  
Statement of Financial Position  
As of 6/30/2019

		<u>Current Period</u>
<b>ASSETS</b>		
Current Assets		
Checking/Savngs		
Cash in County Treasury	9110	2,078,620.46
Cash CAHS-PWB-Pacific Western Bank	9121	403,953.83
Petty Cash	9131	<u>1,200.00</u>
Total Checking/Savngs		2,483,774.29
Accounts Receivable		
Accrued Receivables	9202	<u>365,776.27</u>
Total Accounts Receivable		365,776.27
Other Current Assets		
Prepaid Expenditures	9330	64,029.69
Security Deposit (Rent)	9332	<u>88,014.55</u>
Total Other Current Assets		<u>152,044.24</u>
Total Current Assets		3,001,594.80
Fixed Assets		
Building Improvements-CAHS Only	9434	333,129.55
Leashold Improvement-Other Sites	9436	176,237.94
Accum Depreciation - LH	9437	(68,217.46)
Equipment	9440	600,315.52
Furniture and Fixtures	9441	6,612.99
Textbooks	9443	5,387.23
Vehicle	9444	54,375.73
Accum Depreciation - Equip	9445	(567,965.09)
Accum Depreciation - F&F	9446	(6,612.99)
LHI Allowance - 130 Woodward	9455	<u>198,814.40</u>
Total Fixed Assets		732,077.82
Other Assets		
Due From Coastal	9311	4,440.03
Due From TCA	9312	6,157.99
Due from CAHS ASB	9314	<u>19,943.86</u>
Total Other Assets		<u>30,541.88</u>
Total ASSETS		<u><u>3,764,214.50</u></u>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable		
Accounts Payables	9500	498,293.88
Accrued Payables	9502	9,313.22
Accrued Vacation	9559	47,656.20
Deferred Rent	9585	339,567.00
CAO LHI Allowance Offset	9586	188,312.00
Sales Use/Tax	9599	<u>1,800.63</u>
Total Accounts Payable		1,084,942.93
Due to Accounts		
Due To Coastal	9611	371.07
Due To TCA	9612	314,081.28
Security Deposits	9630	<u>1,000.00</u>
Total Due to Accounts		<u>315,452.35</u>
Total Current Liabilities		<u>1,400,395.28</u>
Total LIABILITIES		<u><u>1,400,395.28</u></u>

**Classical Academy High School, Inc.**  
Statement of Financial Position  
As of 6/30/2019

		<u>Current Period</u>
<b>EQUITY</b>		
Without Donor Restrictions		
Desig. Economic Uncertainties	9770	388,913.00
Facilities Reserves	9799	<u>1,264,246.65</u>
Total Without Donor Restrictions		1,653,159.65
With Donor Restrictions		
CA Energy Reserves	9783	43,011.71
College Readiness	9787	<u>44,613.42</u>
Total With Donor Restrictions		87,625.13
Net Income		<u>623,034.44</u>
Total Net Income		<u>623,034.44</u>
Total EQUITY		<u>2,363,819.22</u>
<b>LIABILITIES &amp; EQUITY</b>		<u><u>3,764,214.50</u></u>



**Classical Academy High School, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Revenue			
LCFF State Aid - Current Year	8011	4,302,145.00	4,302,145.00
Prop 30 EPA	8012	2,240,790.00	2,240,790.00
Prop 30 EPA P/Y	8013	4,090.00	4,090.00
LCFF State Aid - Prior Years	8019	(44,576.84)	(44,576.84)
In-Lieu Property Tax	8096	4,791,479.00	4,791,479.00
SpEd IDEA	8181-00	166,523.00	166,523.00
SpEd-Transitional Partnership	8290-20	76,986.53	76,986.53
Mandated Cost Reimbursement	8550	271,098.00	271,098.00
State Lottery Unrestricted Revenue	8560-03	184,217.40	184,217.40
State Lottery Restricted Revenue	8560-06	70,971.52	70,971.52
State Lottery P/Y Unrestricted Revenue	8561-03	(6,167.70)	(6,167.70)
State Lottery P/Y Restricted Revenue	8561-06	6,003.06	6,003.06
STAR Testing Reimbursement	8590-01	35.00	35.00
Low Performing Student Block Grant	8590-19	65,935.00	65,935.00
Classified Employee Development Block Grant	8590-20	7,589.00	7,589.00
Special Ed	8590-90	595,285.00	595,285.00
SpEd MH II	8590-92	132,000.00	132,000.00
SpEd Low Incidence	8590-93	5,299.00	5,299.00
Leadership Income	8699-01	1,182.00	1,182.00
Leadership - Student Store	8699-02	1,076.00	1,076.00
CAO-Prom	8699-03	3,309.75	3,309.75
Field Trip Income	8699-06	250.00	250.00
Fundraising Events Income	8699-07	5.00	5.00
Lost Book Recovery Income	8699-09	1,381.60	1,381.60
Donation Income	8699-12	450.00	450.00
Rental Income	8699-13	80,830.00	80,830.00
CAO-Grad Nite	8699-16	8,665.00	8,665.00
CAO-General Event Income	8699-17	1,517.00	1,517.00
Volunteer Hours	8699-20	200.00	200.00
CAO-Homecoming	8699-21	2,412.00	2,412.00
Rebates	8699-22	0.15	0.15
Athletics Fundraiser	8699-26	6,700.57	6,700.57
CAHS-Shirts	8699-30	7,042.00	7,042.00
Photography Income	8699-31	1,625.00	1,625.00
Facilities Lease: Civic Youth Orchestra	8699-34	3,200.00	3,200.00
Facilities Lease: Life Mission Church	8699-35	9,000.00	9,000.00
NCEF Income	8699-45	54,168.00	54,168.00
Academic League	8699-46	1,633.00	1,633.00
Dance	8699-48	6,676.35	6,676.35
Musical Theater	8699-49	33,985.59	33,985.59
Drama	8699-50	9,832.88	9,832.88
Choir	8699-51	21,002.80	21,002.80
Athletics- Dance Team	8699-53	9,235.35	9,235.35
Athletics- Football	8699-54	22,221.00	22,221.00
Athletics- Volleyball-Boys	8699-55	423.00	423.00
Athletics- Track & Field	8699-56	350.00	350.00
Athletics- Soccer-Boys	8699-58	823.80	823.80
Cheer	8699-59	28,859.88	28,859.88
Robotics	8699-60	1,780.00	1,780.00
Athletics- Basketball-Boys	8699-63	308.31	308.31
Media Income	8699-64	6,325.00	6,325.00

**Classical Academy High School, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Art	8699-65	3,143.00	3,143.00
Athletics- Dance Troupe	8699-67	56,759.89	56,759.89
Athletics- Waterpolo-Boys	8699-72	1,569.00	1,569.00
Athletics- Lacrosse	8699-76	3,000.00	3,000.00
Athletics-Store	8699-77	205.00	205.00
Athletics- Flag Team	8699-78	50.00	50.00
Athletics-Waterpolo-Girls	8699-79	2,137.50	2,137.50
Athletics-Volleyball-Girls	8699-80	997.60	997.60
Athletics-Basketball-Girls	8699-81	311.00	311.00
Athletics-Soccer-Girls	8699-82	15.47	15.47
CAO-Band Grant	8699-88	500.00	500.00
Woodshop Income	8699-89	1,535.00	1,535.00
Link Crew	8699-91	1,732.94	1,732.94
A/P Exams	8699-92	(45.00)	(45.00)
Testing	8699-96	45,859.60	45,859.60
Donations-Contributions	8699-98	300.00	300.00
Misc. Income	8699-99	635.87	635.87
Total Revenue		<u>13,314,879.87</u>	<u>13,314,879.87</u>
Expense			
Certificated Salaries 1000			
Teachers' Salaries	1100	3,661,220.13	3,661,220.13
Sub-Teachers Salaries	1101	27,324.58	27,324.58
Pupil Services	1200	404,060.16	404,060.16
Certificated Administration	1300	314,386.76	314,386.76
Other Certificated Salaries	1900	105,866.79	105,866.79
Other Instr'l Supp C'lectives	1901	2,863.79	2,863.79
Total Certificated Salaries 1000		4,515,722.21	4,515,722.21
Classified Salaries 2000			
Instructional Aide	2100	750,455.57	750,455.57
Classified Sub Teachers	2111	5,722.84	5,722.84
Classified Support Salaries	2200	355,566.73	355,566.73
Classified Administration	2300	55,503.62	55,503.62
Clk, Tech, & Office Salaries	2400	455,353.63	455,353.63
Total Classified Salaries 2000		1,622,602.39	1,622,602.39
Employee Benefits 3000			
STRS - Certificated	3101	738,775.30	738,775.30
PERS - Classified	3202	307,699.60	307,699.60
FICA/Medicare - Certificated	3301	96,428.48	96,428.48
FICA/Medicare - Classified	3302	116,150.04	116,150.04
H&W Benefits-Certificated	3401	649,012.57	649,012.57
H&W Benefits - Classified	3402	254,213.20	254,213.20
Workers Comp - Certificated	3601	62,483.89	62,483.89
Workers Comp - Classified	3602	22,203.60	22,203.60
Total Employee Benefits 3000		2,246,966.68	2,246,966.68
Books & Supplies 4000			
Approved Curricula Material Textbooks 4100			
Curriculum	4100	234.82	234.82
Approved Core	4100-38	405.95	405.95
Approved Electives	4100-39	324.55	324.55
Total Approved Curricula Material Textbooks 4100		965.32	965.32
Non-Approved Curricula Material 4200			
Independent Study Curricula Materials	4200-01	931.92	931.92

**Classical Academy High School, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Math-non-consumable	4200-30	1,905.28	1,905.28
Math-consumable	4200-31	3,337.39	3,337.39
Science-non-consumable	4200-32	10,354.88	10,354.88
Science-consumable	4200-33	66.72	66.72
Social Science-non-consumable	4200-34	17,557.79	17,557.79
Social Studies-consumable	4200-35	276.63	276.63
English/LA non-consumable	4200-36	4,848.49	4,848.49
English/LA consumable	4200-37	240.51	240.51
Non Approved Other Core	4200-38	2,831.77	2,831.77
Non Approved Electives	4200-39	4,135.37	4,135.37
<b>Total Non-Approved Curricula Material 4200</b>		<b>46,486.75</b>	<b>46,486.75</b>
<b>Inst'l Material &amp; Supplies 4300</b>			
Instr'l Mat & Sup- General	4300-01	104,211.34	104,211.34
C'lectives	4300-04	1,921.62	1,921.62
Art Supplies	4300-05	6,431.41	6,431.41
Science Labs	4300-06	3,672.43	3,672.43
Awards/Recognition	4300-07	1,568.35	1,568.35
Academic League Supplies	4300-20	766.64	766.64
Instr'l Supplies-Synthetic Bio	4300-21	233.32	233.32
Office Material & Supplies	4301	21,065.83	21,065.83
Janitorial & Maint Supplies	4302	35,576.32	35,576.32
Security Supplies	4302-02	3,553.72	3,553.72
Musical Theater Supplies	4305	15,320.45	15,320.45
Drama Supplies	4305-01	10,727.16	10,727.16
Choir Supplies	4305-02	2,262.77	2,262.77
Student Store	4306-01	3,767.24	3,767.24
Counseling Supplies	4306-05	54.52	54.52
Athletic Supplies	4307-01	24,071.94	24,071.94
Athletic Training Supplies	4307-02	518.53	518.53
Cross Country	4307-04	1,222.24	1,222.24
Soccer	4307-05	2,723.00	2,723.00
Cheer Team Supplies	4307-06	17,659.05	17,659.05
General Athletics	4307-07	7,177.84	7,177.84
Dance Team Supplies	4307-08	22,625.97	22,625.97
Golf	4307-09	730.95	730.95
Roller Hockey	4307-10	840.45	840.45
Tennis	4307-12	2,486.81	2,486.81
Basketball	4307-13	144.39	144.39
Baseball	4307-15	2,017.21	2,017.21
Dance Troupe	4307-16	3,023.19	3,023.19
Softball	4307-17	3,422.04	3,422.04
Water Polo	4307-18	4,996.64	4,996.64
Flag Team	4307-22	948.52	948.52
Beach Volleyball Supplies	4307-23	763.16	763.16
Meals	4311	11,519.00	11,519.00
CAO-Homecoming Supplies	4316	1,619.62	1,619.62
Robotics	4317	8,742.09	8,742.09
CAO-Prom Supplies	4318	590.27	590.27
Fuel	4320	7,435.51	7,435.51
CAO-General Event Supplies	4321	335.10	335.10
Building Improvement Supplies	4325	17,684.38	17,684.38
<b>Total Inst'l Material &amp; Supplies 4300</b>		<b>354,431.02</b>	<b>354,431.02</b>

**Classical Academy High School, Inc.**

Statement of Activities

From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Total Books & Supplies 4000		<u>401,883.09</u>	<u>401,883.09</u>
NonCap F&E 4400			
NonCap F&E - Equipment - Computers	4402	6,671.48	6,671.48
NonCap F&E - Equipment - Other (IT)	4403	4,865.60	4,865.60
NonCap F&E - F&E Tables & Chairs	4404	30,842.58	30,842.58
NonCap F&E - Other	4405	<u>17,669.50</u>	<u>17,669.50</u>
Total NonCap F&E 4400		60,049.16	60,049.16
Services & Other Operating Exp 5000			
Dues & Subscriptions	5300	28,303.01	28,303.01
Insurance	5400	<u>65,296.00</u>	<u>65,296.00</u>
Total Services & Other Operating Exp 5000		93,599.01	93,599.01
Travel Expenses 5200			
Sp Ed NPS/A Therapy Services	5100-04	38,909.96	38,909.96
Travel & Conferences	5201	33,243.52	33,243.52
Auto Allowance	5203	11,778.00	11,778.00
Mileage	5210	<u>988.16</u>	<u>988.16</u>
Total Travel Expenses 5200		84,919.64	84,919.64
Operations & Housekeeping 5500			
Janitorial Services	5501	116,414.32	116,414.32
Trash Disposal	5502	14,976.09	14,976.09
Landscaping	5503	41,979.34	41,979.34
Utilities - SDG&E	5504	177,731.75	177,731.75
Utilities - Water	5505	51,127.62	51,127.62
Pest Control	5506	2,270.00	2,270.00
Facilities Maint-Painting	5507	<u>320.00</u>	<u>320.00</u>
Total Operations & Housekeeping 5500		404,819.12	404,819.12
Rental, Leases & Housekeeping 5600			
Storage Rentals	5601	22,999.91	22,999.91
Building Repairs & Maint Agrmnt	5603	8,113.00	8,113.00
Computer Repairs	5604	299.00	299.00
Copier-Usage	5605-01	40,395.45	40,395.45
Copier Lease	5605-02	28,658.03	28,658.03
HVAC Maintenance	5605-03	490.00	490.00
Elevator Maintenance Agreement	5605-04	5,257.88	5,257.88
Building Lease	5606	671,500.59	671,500.59
Bldg Lease-Common Area Maintenance	5606-02	74,107.40	74,107.40
Building Improvement	5607	7,141.32	7,141.32
Other Equipment Repairs	5608	1,814.52	1,814.52
Other Maint Repairs	5609	<u>35,999.32</u>	<u>35,999.32</u>
Total Rental, Leases & Housekeeping 5600		896,776.42	896,776.42
Consult. Serv. & Operation Exp 5800			
Field Trip Expense 5808			
Field Trip Expense	5808	3,088.75	3,088.75
Field Trip Expense-Leadership	5808-09	1,826.00	1,826.00
Field Trip Expense-Other	5808-99	<u>(2,926.75)</u>	<u>(2,926.75)</u>
Total Field Trip Expense 5808		1,988.00	1,988.00
Music Programs 5811			
Musical Theater	5811	34,703.76	34,703.76
Drama	5811-01	4,505.00	4,505.00
Choir	5811-02	<u>20,140.28</u>	<u>20,140.28</u>
Total Music Programs 5811		59,349.04	59,349.04
Consult. Serv. & Operation 5800			

**Classical Academy High School, Inc.**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
IS Elective Spending	5801	1,277.24	1,277.24
Graduation Expenses	5807	15,022.35	15,022.35
Awards & Recognition	5810	2,924.31	2,924.31
Child Nutrition Contract Services	5813	2,238.61	2,238.61
CAO-Grad Nite	5815	6,950.00	6,950.00
CAO-Homecoming Services	5816	595.00	595.00
Robotics	5817	5,233.63	5,233.63
CAO-Prom Services	5818	10,042.27	10,042.27
Academic League Services	5820	750.00	750.00
CAO-General Event Services	5821	409.26	409.26
Accounting Services	5825	3,945.00	3,945.00
Advertising/Community Marketing	5826	2,429.99	2,429.99
Audit	5827	7,330.00	7,330.00
Bank Service Fees	5828	1,622.50	1,622.50
Consultants - IT	5835	1,458.32	1,458.32
Consultants - Other	5837	17,083.88	17,083.88
Consultants-Special Education	5837-01	130,239.23	130,239.23
Staff Development	5842	11,846.42	11,846.42
Contracted Services - Other	5849	31,616.46	31,616.46
Contracted Services-Maintenance	5849-02	84,318.00	84,318.00
Fingerprinting/FBI-DOJ	5851	2,439.01	2,439.01
Late Fees & Finance Charges	5852	368.86	368.86
Legal Expense	5853	9,274.33	9,274.33
Payroll/Benefits Services	5855	370.24	370.24
Printing & Reproduction	5856	19,947.15	19,947.15
Property Tax Assessment	5857	690.09	690.09
SDCOE - SIS Expense	5860	41,107.77	41,107.77
Security Systems/Services	5862	17,273.36	17,273.36
Security Other Services	5862-01	13,856.00	13,856.00
Computer Software	5863	11,192.99	11,192.99
Organizational Online Curriculum, Testing & Subscriptions	5864-01	4,000.00	4,000.00
Site specific Online Curriculum & Subscriptions	5864-02	16,213.45	16,213.45
Discovery Ed	5864-06	3,150.00	3,150.00
Reading PLUS/Lexia	5864-08	5,750.00	5,750.00
Schoology	5864-09	9,801.00	9,801.00
Turn it in/i-Paradigms	5864-11	4,401.50	4,401.50
Bottled Water	5865	8.42	8.42
Athletics	5870	52,614.13	52,614.13
Football	5870-01	24,622.10	24,622.10
Volleyball	5870-02	15,998.43	15,998.43
Track & Field	5870-03	510.00	510.00
Cross Country	5870-04	1,904.08	1,904.08
Soccer	5870-05	10,370.00	10,370.00
Cheer Team	5870-06	19,590.35	19,590.35
General Athletics	5870-07	69,621.76	69,621.76
Dance Team	5870-08	50,091.58	50,091.58
Swim	5870-11	2,495.74	2,495.74
Tennis	5870-12	1,185.00	1,185.00
Basketball	5870-13	15,645.40	15,645.40
Surf	5870-14	2,250.00	2,250.00
Baseball	5870-15	7,294.00	7,294.00

**Classical Academy High School, Inc.**

## Statement of Activities

From 7/1/2018 Through 6/30/2019

		<u>Current Period</u>	<u>Current YTD</u>
Softball	5870-17	2,500.00	2,500.00
Water Polo	5870-18	33,428.96	33,428.96
Athletics- Flag Team	5870-22	2,371.59	2,371.59
Beach Volleyball Services	5870-23	1,421.50	1,421.50
PSAT/NMSQT Testing	5872	8,036.00	8,036.00
NP Abila Service	5873	10,477.95	10,477.95
Shred-It Services	5875	1,577.88	1,577.88
Bond Cost	5879	63,718.75	63,718.75
Facility Lease LLC	5897	1,253,779.81	1,253,779.81
Miscellaneous Expenses	5899	<u>80.71</u>	<u>80.71</u>
Total Consult. Serv. & Operation 5800		<u>2,148,762.36</u>	<u>2,148,762.36</u>
Total Consult. Serv. & Operation Exp 5800		<u>2,210,099.40</u>	<u>2,210,099.40</u>
Communications 5900			
Postage & Delivery	5901	1,520.02	1,520.02
Telephone Expense	5902	28,041.55	28,041.55
Cell Phone Expense	5903	23,042.36	23,042.36
Internet - Web Services	5904	<u>43,245.46</u>	<u>43,245.46</u>
Total Communications 5900		<u>95,849.39</u>	<u>95,849.39</u>
Capital Outlay 6000			
Depreciation Expense	6900	<u>80,516.07</u>	<u>80,516.07</u>
Total Capital Outlay 6000		<u>80,516.07</u>	<u>80,516.07</u>
Total Expense		<u>12,713,802.58</u>	<u>12,713,802.58</u>
Other Local Revenue 8600			
Interest Income	8660	<u>21,957.15</u>	<u>21,957.15</u>
Total Other Local Revenue 8600		<u>21,957.15</u>	<u>21,957.15</u>
Net Ordinary Income		<u>623,034.44</u>	<u>623,034.44</u>
Net Income(Loss)		<u>623,034.44</u>	<u>623,034.44</u>



**ClassicalAcademy\_Vista**  
Statement of Financial Position  
As of 6/30/2019

		<u>Current Year</u>
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
Cash in County Treasury	9110	604,763.41
PWB-Pacific Western Bank	9121	<u>429,694.83</u>
Total Checking/Savings		1,034,458.24
Accounts Receivable		
Accrued Receivables	9202	103,770.60
Due From Coastal	9319	<u>2,416.55</u>
Total Accounts Receivable		106,187.15
Other Current Assets		
Prepaid Expenditures	9330	<u>15,141.99</u>
Total Other Current Assets		<u>15,141.99</u>
Total Current Assets		1,155,787.38
Other Assets		
Security Deposit (Rent)	9332	<u>37,076.54</u>
Total Other Assets		<u>37,076.54</u>
Total ASSETS		<u><u>1,192,863.92</u></u>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable		
Accounts Payables	9500	172,843.76
Accrued Payables	9502	41,539.86
Accrued Vacation	9559	15,151.81
Deferred Rent	9585	39,293.00
Sales Use/Tax	9599	<u>16.55</u>
Total Accounts Payable		268,844.98
Other Current Liabilities		
Due To TCA	9611	20,591.95
Due to Coastal	9619	<u>396,492.73</u>
Total Other Current Liabilities		<u>417,084.68</u>
Total Current Liabilities		<u>685,929.66</u>
Total LIABILITIES		<u>685,929.66</u>
<b>EQUITY</b>		
Net Income		
		<u>506,934.26</u>
Total Net Income		<u>506,934.26</u>
Total EQUITY		<u>506,934.26</u>
<b>LIABILITIES &amp; EQUITY</b>		<u><u>1,192,863.92</u></u>

**ClassicalAcademy\_Vista**  
**Statement of Activities**  
From 7/1/2018 Through 6/30/2019

		Current Period Actual	Current Year Actual
<b>Revenue</b>			
LCFF State Aid-Current Year	8011	2,524,281.00	2,524,281.00
EPA Prop 30	8012	102,300.00	102,300.00
In-Lieu Property Tax	8096	1,527,405.00	1,527,405.00
MTSS Grant	8590-17	25,000.00	25,000.00
Special Ed	8590-90	270,072.00	270,072.00
SpEd MH II	8590-92	33,000.00	33,000.00
SpEd Low Incidence	8590-93	4,470.00	4,470.00
A.S.B. Income	8699-01	1,829.92	1,829.92
Musical Theater Income	8699-03	20,416.51	20,416.51
Fundraising Events Income	8699-07	786.75	786.75
Event Income	8699-08	5,942.91	5,942.91
Lost Book Recovery Income	8699-09	2,247.55	2,247.55
Donation Income	8699-12	1,016.50	1,016.50
Lunch Program	8699-14	353.00	353.00
Surf Club Income	8699-17	1,945.00	1,945.00
Volunteer Hours	8699-19	120.00	120.00
Sports-All	8699-22	410.00	410.00
8th Grade Promotion	8699-26	60.00	60.00
Book Fairs	8699-31	1,370.02	1,370.02
Facility Use	8699-34	200.00	200.00
C'lective Income	8699-36	20.00	20.00
Donation from NCEF	8699-45	9,608.00	9,608.00
Field Trip Income- 5th grade	8699-61	4,825.00	4,825.00
Field Trip Income- 6th grade	8699-62	5,290.00	5,290.00
Field Trip Income- 7th grade	8699-63	4,261.00	4,261.00
Field Trip Income- Leadership	8699-65	1,890.00	1,890.00
Field Trip Income- Lego League	8699-66	6,804.00	6,804.00
Field Trip Income- Biz Town	8699-67	2,130.00	2,130.00
Class/Field Trip Income	8699-69	20,905.00	20,905.00
Misc. Income	8699-99	1,267.76	1,267.76
<b>Total Revenue</b>		<u>4,580,226.92</u>	<u>4,580,226.92</u>
<b>Expense</b>			
<b>Certificated Salaries 1000</b>			
Certificated Salaries - Teachers' Salaries	1100	1,488,541.20	1,488,541.20
Certificated Salaries - Sub-Teachers Salaries	1101	9,827.17	9,827.17
Certificated Salaries - Pupil Support	1200	133,367.45	133,367.45
Certificated Salaries - Certificated Administration	1300	112,657.71	112,657.71
Certificated Salaries - Other Certificated Salaries	1900	133,119.96	133,119.96
Certificated Salaries - Instr'l Sup C-Elec	1901	37,653.34	37,653.34
<b>Total Certificated Salaries 1000</b>		<u>1,915,166.83</u>	<u>1,915,166.83</u>
<b>Classified Salaries 2000</b>			
Classified Salaries - Instructional Aide	2100	288,559.77	288,559.77
Classified Salaries - Sub Teachers	2111	3,529.98	3,529.98
Classified Salaries - Classified Support Salaries	2200	92,624.05	92,624.05
Classified Salaries - Clk, Tech, & Office Salaries	2400	105,988.35	105,988.35
<b>Total Classified Salaries 2000</b>		<u>490,702.15</u>	<u>490,702.15</u>

**ClassicalAcademy\_Vista**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		Current Period Actual	Current Year Actual
Employee Benefits 3000			
STRS - Certificated	3101	339,574.30	339,574.30
PERS - Classified	3202	80,989.04	80,989.04
FICA/Medicare - Certificated	3301	28,202.95	28,202.95
FICA/Medicare - Classified	3302	34,197.27	34,197.27
H&W Benefits-Certificated	3401	238,600.53	238,600.53
H&W Benefits - Classified	3402	80,545.34	80,545.34
Workers Comp - Certificated	3601	21,297.23	21,297.23
Workers Comp - Classified	3602	5,271.07	5,271.07
Total Employee Benefits 3000		828,677.73	828,677.73
Books & Supplies 4000			
Approved Curricula Material Textbooks 4100			
Math non-consumable	4100-30	3,432.34	3,432.34
Math consumable	4100-31	12,860.33	12,860.33
Social Studies non-consumable	4100-34	5,332.93	5,332.93
Social Studies consumable	4100-35	24,004.78	24,004.78
English/LA non-consumable	4100-36	24,822.82	24,822.82
English/LA consumable	4100-37	6,788.36	6,788.36
Total Approved Curricula Material Textbooks 4100		77,241.56	77,241.56
Non-Approved Curricula Material 4200			
Math non-consumable	4200-30	168.92	168.92
Math consumable	4200-31	501.72	501.72
Science non-consumable	4200-32	141.98	141.98
Science consumable	4200-33	375.80	375.80
Social Science non-consumable	4200-34	349.66	349.66
Social Studies consumable	4200-35	111.06	111.06
English/LA non-consumable	4200-36	1,881.38	1,881.38
English/LA consumable	4200-37	1,480.08	1,480.08
Other		356.15	356.15
Total Non-Approved Curricula Material 4200		5,366.75	5,366.75
Instr'l Material & Supplies 4300			
Instr'l Mat & Supplies- General	4300-01	22,185.03	22,185.03
C'lectives supplies	4300-04	59.07	59.07
Instr'l Mat. & Supplies - Labs	4300-06	4,149.75	4,149.75
Student Awards and Recognition	4300-07	1,266.82	1,266.82
Office Material & Supplies	4301	5,625.71	5,625.71
Janitorial & Maint Supplies	4302	9,873.59	9,873.59
Security Supplies	4302-02	320.32	320.32
Fundraising Mat. & Supplies	4304	3,015.35	3,015.35
Musical Theater Mat. & Supplies	4305	6,602.58	6,602.58
ASB Mat. & Supplies	4306-02	1,241.95	1,241.95
Sports-General Supplies	4307-01	100.00	100.00
Staff Meals	4311	4,423.26	4,423.26
Child Nutrition Supplies	4313	19.20	19.20
Events Supplies	4317	1,447.81	1,447.81
Building Improvement Supplies	4325	10,613.63	10,613.63
Other		437.81	437.81
Total Instr'l Material & Supplies 4300		71,381.88	71,381.88
Total Books & Supplies 4000		153,990.19	153,990.19
NonCap F&E 4400			

**ClassicalAcademy\_Vista**  
**Statement of Activities**  
From 7/1/2018 Through 6/30/2019

		Current Period Actual	Current Year Actual
Equipment - Computers	4402	5,512.41	5,512.41
Equipment - Other (IT)	4403	10,092.84	10,092.84
Furniture	4404	20,384.80	20,384.80
F&E Other	4405	5,224.22	5,224.22
Total NonCap F&E 4400		41,214.27	41,214.27
Services & Other Operating Exp. 5000			
Dues & Subscriptions	5300	7,429.90	7,429.90
Total Services & Other Operating Exp. 5000		7,429.90	7,429.90
Travel Expenses 5200			
Travel & Conferences	5201	6,763.30	6,763.30
Auto Allowance	5203	4,816.00	4,816.00
Mileage	5210	187.96	187.96
Total Travel Expenses 5200		11,767.26	11,767.26
Operations & Housekeeping 5500			
Janitorial Services	5501	37,805.00	37,805.00
Utilities - SDG&E	5504	44,449.05	44,449.05
Utilities - Water	5505	4,461.21	4,461.21
Pest Control	5506	250.00	250.00
Other Maint-Housekeeping	5510	395.00	395.00
Total Operations & Housekeeping 5500		87,360.26	87,360.26
Rental, Leases & Housekeeping 5600			
Rentals	5601	4,200.00	4,200.00
Building Repairs	5603	939.91	939.91
Copier Usage	5605-01	6,974.69	6,974.69
Copier Lease	5605-02	5,947.11	5,947.11
Building Lease	5606	448,872.34	448,872.34
Building Improvement	5607	4,048.13	4,048.13
Other Equipment Repairs	5608	1,280.00	1,280.00
Other Maint Agreement/Repair	5609	(304.65)	(304.65)
Total Rental, Leases & Housekeeping 5600		471,957.53	471,957.53
Consult. Serv. & Operation Exp 5800			
Field Trip Expense 5808			
Class/Field Trip Expenses, Services and Rentals	5808	13,480.47	13,480.47
Class Trip-4th/Sacramento	5808-04	128.13	128.13
Class Trip-5th/Adventure Camp	5808-05	522.00	522.00
Class Trip-6th/Astro Camp	5808-06	974.40	974.40
Class Trip-7th/Catalina	5808-07	9,018.00	9,018.00
Field Trip-Leadership	5808-09	2,520.00	2,520.00
Field Trip- Other	5808-99	15,474.48	15,474.48
Total Field Trip Expense 5808		42,117.48	42,117.48
Consult. Serv. & Operation 5800			
Direct Support Cost-SpEd	5750	0.00	0.00
Elective Spending	5801	3,367.25	3,367.25
ASB Services and Rentals	5806-01	250.00	250.00
A.S.B. Other	5806-02	100.00	100.00
ASB-Surf Club	5806-03	2,250.00	2,250.00
Awards/REC Services and Rentals	5807	857.41	857.41
Events Services and Rentals	5810	1,791.84	1,791.84
Musical Theater Contracts and Rentals	5811	10,761.97	10,761.97
Child Nutrition Contract Service	5813	1,597.77	1,597.77



**ClassicalAcademy\_Vista**  
Statement of Activities  
From 7/1/2018 Through 6/30/2019

		Current Period Actual	Current Year Actual
Accounting Services	5825	800.00	800.00
Bank Service Fees	5828	1,176.33	1,176.33
Consultants - IT	5835	625.00	625.00
Consultants-Special Ed	5837-01	18,716.65	18,716.65
Staff Development Induction/BTSA	5842	11,609.87	11,609.87
Contracted Services - Other	5849	4,456.53	4,456.53
Contracted Services-Maintenance	5849-02	4,887.19	4,887.19
District Oversight 1%	5850	41,539.86	41,539.86
Fingerprinting/FBI-DOJ	5851	297.00	297.00
Legal Expense	5853	2,949.00	2,949.00
Printing & Reproduction	5856	3,030.98	3,030.98
SDCOE - SIS Expense	5860	16,974.60	16,974.60
Security System/Service	5862	270.00	270.00
Security Other Services	5862-01	1,749.26	1,749.26
Computer Software	5863	3,304.00	3,304.00
Organizational Online Testing and Subscriptions	5864-01	7,455.00	7,455.00
Site Specific Online Curriculum	5864-02	19,117.67	19,117.67
Brain Pop	5864-05	995.00	995.00
Discovery Ed	5864-06	7,460.00	7,460.00
Reading PLUS/Lexia	5864-08	3,500.00	3,500.00
Schoology	5864-09	4,268.70	4,268.70
Turn it in/i-Paradigms	5864-11	1,099.39	1,099.39
NP Abila Service	5873	3,329.43	3,329.43
Shred-It Services	5875	587.10	587.10
SpEd Admin Fee	5888	10,803.00	10,803.00
SpEd Set-Aside	5889	2,558.00	2,558.00
Indirect Cost-SpEd	7350	0.00	0.00
Total Consult. Serv. & Operation 5800		<u>194,535.80</u>	<u>194,535.80</u>
Total Consult. Serv. & Operation Exp 5800		236,653.28	236,653.28
Communications 5900			
Postage & Delivery	5901	669.49	669.49
Telephone Expense	5902	8,243.59	8,243.59
Cell Phone Expense	5903	7,972.80	7,972.80
Internet - Web Services	5904	<u>21,674.21</u>	<u>21,674.21</u>
Total Communications 5900		<u>38,560.09</u>	<u>38,560.09</u>
Total Expense		<u>4,283,479.49</u>	<u>4,283,479.49</u>
Other Local Revenue 8600			
Interest Income	8660	6,547.83	6,547.83
Contributions-Unrestricted Revenues	8980	22,742.51	22,742.51
Contributions-Restricted Revenues	8990	<u>180,896.49</u>	<u>180,896.49</u>
Total Other Local Revenue 8600		<u>210,186.83</u>	<u>210,186.83</u>
Net Ordinary Income		<u>506,934.26</u>	<u>506,934.26</u>
Net Income (Loss)		<u><u>506,934.26</u></u>	<u><u>506,934.26</u></u>

**ClassicalAcademy\_Vista**  
**Statement of Financial Position**  
**As of 6/30/2019**

		<u>Current Year</u>
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
Cash in County Treasury	9110	604,763.41
PWB-Pacific Western Bank	9121	<u>429,694.83</u>
Total Checking/Savings		1,034,458.24
Accounts Receivable		
Accrued Receivables	9202	103,770.60
Due From Coastal	9319	<u>2,416.55</u>
Total Accounts Receivable		106,187.15
Other Current Assets		
Prepaid Expenditures	9330	<u>15,141.99</u>
Total Other Current Assets		<u>15,141.99</u>
Total Current Assets		1,155,787.38
Other Assets		
Security Deposit (Rent)	9332	<u>37,076.54</u>
Total Other Assets		<u>37,076.54</u>
Total ASSETS		<u><u>1,192,863.92</u></u>
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable		
Accounts Payables	9500	172,843.76
Accrued Payables	9502	41,539.86
Accrued Vacation	9559	15,151.81
Deferred Rent	9585	39,293.00
Sales Use/Tax	9599	<u>16.55</u>
Total Accounts Payable		268,844.98
Other Current Liabilities		
Due To TCA	9611	20,591.95
Due to Coastal	9619	<u>396,492.73</u>
Total Other Current Liabilities		<u>417,084.68</u>
Total Current Liabilities		<u>685,929.66</u>
Total LIABILITIES		<u><u>685,929.66</u></u>
<b>EQUITY</b>		
Net Income		
		<u>506,934.26</u>
Total Net Income		<u>506,934.26</u>
Total EQUITY		<u>506,934.26</u>
<b>LIABILITIES &amp; EQUITY</b>		<u><u>1,192,863.92</u></u>



## Assessment & Data Update

### Smarter Balanced Assessments (SBAC):

- The public SBAC results website is **not** yet available.
- **SBAC preliminary results** are available to individual schools & districts
  - As of Aug. 27th, the state is still indicating that these are preliminary and are subject to change.

#### ➤ Elementary & Middle School Results:

- **English Language Arts:** The preliminary data indicates the **elementary & middle** schools have all increased from 2018 in **ELA**, with the exception of one that has maintained an already high percentage.
  - CAMS ELA scores have maintained around 71% to 72% of their students having Met or Exceeded the Standard for the past three years.
  - Across the four schools, the ELA growth ranges from a 2 percentage point increase to an 11.66 point increase with an overall increase calculated at 4.24 percentage points
- **Mathematics:** The preliminary data indicates the **elementary & middle** schools have all increased from 2018 in **Mathematics**.
  - Across the four schools, the math growth ranges from a 2.8 percentage point increase to a 5.5 point increase with an overall increase calculated at 4.26 percentage points

#### ➤ High School Results:

- **English Language Arts:** The preliminary data indicates that one of the three high schools have increased from 2018 in ELA
  - Coastal Academy HS ELA scores have increased by 21 percentage points to 73.47% of students having Met or Exceeded the Standard.
  - Both Studio and Online had a decrease of 7.2 percentage points and 13 percentage points respectively.
- **Mathematics:** The preliminary data indicates that one of the three high schools have increased from 2018 in **Mathematics**
  - Coastal Academy HS math scores have increased by 7 percentage points.
  - Both Studio and Online had a decrease of 7.4 percentage points and 5.5 percentage points respectively.

#### ➤ SBAC Summary:

- These results are just now being disseminated and each school's leadership teams, grade-level teams and/or subject area teams will be using them along with other data to plan for improvements in student achievement.

## **California Science Test (CAST)**

- The 2018–19 results for the first operational California Science Test (CAST) and California Alternate Assessment (CAA) for Science field test **will be released to LEAs in January 2020**—with the CAST scores contingent on the California State Board of Education approving the proposed CAST threshold scores in November 2019.

## **NWEA MAP Testing:**

- 2019-20 benchmark testing in ELA and Math are currently underway for the new year.

*DAVE MEYER*

Chief Academic Officer





## Board Report

### Transgender & Gender Non-Conforming Individuals (TGNI) Procedure

#### Background:

The Classical Academies are required under state law to create a policy requiring that all programs, activities, and employment practices be free from discrimination based on sex, sexual orientation, or gender identity. The Classical Academies has adopted a policy to address these concerns: TITLE IX, Harassment, Intimidation, Discrimination, and Bullying Policy, which is available on our website or by request. In that, we are also required to create a Transgender & Gender Non-Conforming Individuals (TGNI) Procedure.

#### Report:

As a charter public school, we are compelled to comply with California law, specifically [AB1266](#). Furthermore, we are expected to implement guidelines from the California Department of Education ([CDE](#)). Though CDE guidelines are not law, deference is consistently given to their guidelines by the court. Failing to implement and follow CDE guidelines exposes our public schools to lawsuits, and more importantly, the risk of a decisive loss. A loss in court could involve damages that would threaten the very existence of our organization and all that we have worked to build.

The Board recognized that there are four main concerns that need to be addressed when we have a transgender or gender nonconforming student:

- Student Privacy (particularly in regard to bathrooms, locker rooms, etc.)
- Integrity of Sports programs (for both men and women)
- Free Speech (particularly the use of pronouns and names used other than a student's legal name)
- Parental Rights

The issue of student privacy is specifically addressed in AB1266, which allows transgender students to use the facilities of the gender with which they identify. As a solution to the concerns that this policy creates, our schools provide private facilities for any student that feels uncomfortable using the shared public facilities.

In regard to sports programs, AB1266 requires that students be allowed to play on the team of the gender with which they identify. In our region, California Interscholastic Federation ([CIF](#)) has a board of managers who determine the student's athletic eligibility in this regard. As always, The Classical Academies are committed to the safety of all our athletes and will work to ensure that it is never compromised.

As to free speech, CDE guidelines define harassment in the case of transgender or gender conforming students to include “being deliberately referred to by the name and/or pronouns associated with the student’s assigned sex at birth.” The policy for The Classical Academies makes clear that there is room for honest mistakes in this area, and there will only be disciplinary action if a person intentionally and repeatedly uses a pronoun and/or name contrary to that requested by the transgender or gender nonconforming student. It has always been the expectation at The Classical Academies that our students and team members be respectful and kind to one another despite our differences.

Lastly, in regard to parental rights, this was perhaps the most important consideration for the Board, and we worked to add language to the policy that emphasizes and encourages parent involvement to the extent that it is possible and legal. Our commitment to *Partnering With Parents* remains firm and unwavering.

**Action Required by the Board:**

The Board is encouraged to review and adopt this Transgender & Gender Non-Conforming Individuals (TGNI) Procedure.

A handwritten signature in black ink, appearing to read "C. Curry", with a stylized flourish extending from the end.

Cameron Curry  
Chief Executive Officer

August 30, 2019



## **PROCEDURE:**

### **Transgender and Gender Nonconforming Individuals (TGNi)**

The State Department of Education is seen as the educational authority in California on items related to public education and matters, policies, and procedures that intersect with public education. With that said, the California Department of Education has issued specific guidelines that they require to be included in a school's TGNi policy for publication.

The Classical Academies value the interaction of parents and guardians in the education and support of their son or daughter. This procedure is created to align with legislation that will become law on January 1, 2020. We understand that in our model of education, we partner with parents and look forward to working with them as this policy is a working document that can change with state law, guideline modifications with the Department of Education, or a simple court order.

This law in California supersedes federal law and the legislature in Sacramento has worked to provide protections for TGNi students to curtail suicides and other matters related to supporting a student's mental health. The Classical Academies team works hard to ensure that students are loved, supported, and given the ability to enjoy a safe academic environment to ensure their best opportunity to become better thinkers, communicators, and achievers. This team also works to support parents to any extent possible to honor their connection to their son or daughter that is lawful and appropriate.

### **Purpose**

California law and The Classical Academies policy require that all programs, activities, and employment practices be free from discrimination based on sex, sexual orientation, or gender identity. The Classical Academies has adopted a policy to address these concerns: TITLE IX, HARASSMENT, INTIMIDATION, DISCRIMINATION, AND BULLYING POLICY, which is available on our website or by request.

This procedure is meant to supplement our Title IX Policy and follows guidelines issued by The Federal Government, the California Department of Education, and the California State Superintendent of Public Instruction. Classical Academy employees are expected to follow these procedures to address the needs of transgender and gender nonconforming students. This procedure does not anticipate every situation that might occur with respect to transgender or gender nonconforming students, and the needs of each transgender or gender nonconforming student must be assessed on a case-by-case basis. In all cases, the goal is to ensure the safety and healthy development of the transgender or gender nonconforming.

A complete copy of the California Department of Education's guidance is available at <https://www.cde.ca.gov/re/di/eo/faqs.asp>.

## **Definitions**

There are a number of developing terms used to describe transgender characteristics and experiences, which may differ based on region, age, culture, or other factors. Many of these terms are not currently defined by law. However, several common definitions have been used by the courts, the U.S. Department of Education, and the California School Boards Association. Any definitions provided in these materials are not intended to label students but rather to assist in understanding this procedure and to facilitate the process of providing safe and nondiscriminatory learning environments by The Classical team. Students might or might not use these terms to describe themselves.

- "Gender identity" is a person's deeply held sense or psychological knowledge of their own gender, regardless of the gender they were assigned at birth. Everyone has a gender identity.
- "Transgender" describes people whose gender identity is different from their gender assigned at birth.
- "Gender expression" refers to the way a person expresses gender, such as clothing, hairstyles, activities, or mannerisms.
- "Gender nonconforming" describes people whose gender expression differs from stereotypical expectations, such as "feminine" boys, "masculine" girls, and those who are perceived as androgynous.

## **The Law**

### **Federal Protection:**

Title IX prohibits sexual harassment and discrimination based on gender or sex stereotypes in every jurisdiction. While Title IX does not specifically use the terms "transgender" or "gender identity or expression," courts have held that harassment and other discrimination against transgender and gender nonconforming people constitutes sex discrimination.

### **California Law:**

It is the policy of the State of California to afford all persons in public schools, regardless of their disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any other characteristic that is contained in the definition of hate crimes set forth in Section 422.55 of the Penal Code, equal rights and opportunities in the educational institutions of the state. (Education Code Section 200.)

No person shall be subjected to discrimination on the basis of disability, gender, gender

identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any other characteristic that is contained in the definition of hate crimes set forth in Section 422.55 of the Penal Code in any program or activity conducted by an educational institution that receives, or benefits from, state financial assistance or enrolls pupils who receive state student financial aid. (Education Code Section 220.

## **Privacy**

All persons, including students, have a right to privacy. This includes the right to keep private one's transgender status or gender nonconforming presentation at school. Information about a student's transgender status, legal name, or gender assigned at birth also may constitute confidential medical information. School personnel should not disclose information that may reveal a student's transgender status or gender nonconforming presentation to others, including other school personnel, unless legally required to do so or unless the student has authorized such disclosure. Transgender and gender nonconforming students have the right to discuss and express their gender identity and express openly and to decide when, with whom, and how much to share private information.

When contacting the parent or guardian of a transgender or gender nonconforming student, school personnel should use the student's legal name and the pronoun corresponding to the student's gender assigned at birth unless the student, parent, or guardian has specified otherwise. The Classical Academies Team will do its best to not unwillingly reveal a student's gender of choice, however, the student will understand that this may happen. Conversation with the school counselor, or other admin, will discuss confidentiality, privacy and disclosure (see Gender Support Plan).

To any extent possible, we will work with students and encourage their connection with their parent or guardian, as they play an important role of support for their son and daughter. Parents do have rights and it is the intent of this policy to adhere to state law, encourage open dialog of all parties, and provide students with access to a safe environment to complete their academic studies and nurture positive and healthy relationships. We know that as school employees our role is to balance that partnership with parents while promoting privacy to protect the interests of students. The Classical Academies team will do it's best to answer parent questions, host conversations, and support healthy family interactions.

## **Official Records**

The Classical Academies is required to maintain a mandatory permanent pupil record ("official record") that includes a student's legal name and legal gender. However, is not required to use a student's legal name and gender on other school records or documents. A student's official record will only change, to reflect a legal name or legal gender change, upon receipt of documentation that such change has been made



pursuant to a court order. In situations where school staff or administrators are required by law to use or to report a transgender student's legal name or gender, such as for purposes of standardized testing, school staff and administrators shall adopt practices to avoid the inadvertent disclosure of such confidential information.

### **Names/Pronouns**

AB 1266 allows a student the right to be addressed by a name and pronoun that corresponds to the student's gender identity. A court-ordered name or gender change is not required, and the student need not change his or her official records. The student can make such request confidentially, and it must remain confidential unless student authorizes such disclosure. Every means to maintain confidentiality must be attempted, including mailings home.

Transgender or gender nonconforming students will be invited to a meeting with a school counselor to discuss a gender support plan (document). As with any student support team meeting, the school counselor will encourage the student to include a parent or guardian. Ideally, parents will be active participants in the process of determining how to best support the student with the goal of keeping the student protected, safe, and well educated. Once a support plan is finalized, the counselor will work with school administration and other team members to ensure the desired name and pronoun are used.

The intentional or persistent refusal to respect a student's gender identity (for example, intentionally referring to the student by a name or pronoun that does not correspond to the student's gender identity) is inappropriate and can lead to disciplinary action.

The Classical Academies team will seek to honor the wishes of the student with the full knowledge that unintentional mistakes can and will happen. This will not be on purpose and nor should a student or parent take issues when a mistake is made. As professionals our goal is to pursue the best interest of students, follow the law, and work in a manner that honors the dignity of everyone.

### **Student Information Systems**

The Classical Academies has modified its student information system to prevent disclosure of confidential information and ensure, to the best of our abilities, that school personnel use a student's preferred name and pronouns consistent with the student's gender identity.

### **Restroom and Changing Area Accessibility**

Students shall have access to the restroom that corresponds to their gender identity. Any student who has a need or desire for increased privacy, regardless of the underlying

reason, may be provided access to a single stall restroom when available, but no student shall be required to use such a restroom.

The use of changing areas by transgender students shall be assessed on a case-by-case basis with the goals to provide equal opportunity to participate in physical education classes, extracurricular activities (such as sports, drama, etc), ensuring the student's safety and minimizing stigmatization of the student. Transgender students should have access to the locker room, when available, that corresponds to their gender identity consistently asserted at school. Any student who has a need or desire for increased privacy, regardless of the underlying reason, will be provided with a reasonable alternative changing area such as the use of a private area (e.g., a nearby restroom stall with a door, an area separated by a curtain, a P.E. instructor's office in the locker room, or a nearby health office restroom), or with a separate changing schedule (e.g., using the locker room that corresponds to their gender identity before or after other students). Any alternative arrangement should be provided in a way that protects the student's ability to keep his or her transgender status confidential. In no case shall a transgender student be required to use a locker room that conflicts with the student's gender identity.

### **Field Trips (including Overnights)**

Students shall have access to the same rights on and off campus. Students have the right to access all spaces, according to their gender identity, including and not limited to room assignments. Student's gender identity may not be disclosed to others absent parental consent under FERPA and that may be protected by the constitutional right to privacy. If a student's transgender status is known or suspected by other students, staff will honor student request to switch rooms after an assignment has been made to specify a preference for a particular roommate in advance without regard for reason, just as in a request to be assigned to a room with a student of the same birth gender is similarly treated.

### **Physical Education Classes & Intramural Sports**

Transgender and gender nonconforming students shall be permitted to participate in physical education classes and intramural sports in a manner consistent with their gender identity and any participation requirements for the particular activity.

### **Interscholastic Competitive Sports Teams**

Transgender and gender nonconforming students shall be permitted to participate in interscholastic athletics in a manner consistent with their gender identity and any participation requirements for the particular sports team, including but not limited to requirements set by the state and/or local chapter of California Interscholastic Federation applicable to the sport.



## **Gender-Segregated Activities**

In rare situations permitted by law, students may be segregated by gender, such as for health education classes. In situations where students are segregated by gender, such as for health education classes, students should be included in the group that corresponds to their consistently asserted gender identity.

## **Dress Codes**

Transgender and gender nonconforming students have the right to dress in a manner consistent with their gender identity or gender expression. The Classical Academies does not adopt dress codes that restrict students' clothing or appearance on the basis of gender. With that said, TGNi students will review the dress code policy in the student handbook and be respectful of the guidelines that support all students in the selection of school appropriate clothing.

## **Discrimination/Harassment**

It is the responsibility of The Classical Academies to ensure that TGNi students have a safe school environment. This includes ensuring that any incident of discrimination, harassment, or violence is given immediate attention, including investigating the incident, taking appropriate corrective action, and providing students and team members with appropriate resources. Complaints alleging discrimination or harassment based on a person's actual or perceived transgender status or gender nonconformity is to be handled in the same manner as other discrimination or harassment complaints.

Escondido Education



(760) 839-4515

**CONTRACTUAL AGREEMENT BETWEEN  
CLASSICAL ACADEMY HIGH SCHOOL AND  
ESCONDIDO EDUCATION COMPACT**

The Escondido Education COMPACT agrees to coordinate the delivery of the following services to students of the Classical Academy High School:

A. Services

1. Coordination of a Job Shadow Event in October 2019 for Classical students, as well as on-going support to the staff representative for any potential individual student job shadow placements throughout the year.
2. Work Readiness Training (including job search, on-line job applications and employer connections). This training will be offered in 3 – 2 hour training workshops (if interested– scheduled with the staff representative.)
3. Coordination of Helping Hands Teen Service Club; offering supervised community service/learning activities for all Classical High School students interested in participating in the on-going HH Club activities. COMPACT – COMPACT Youth and Community Development Specialist.
4. Offer to all Classical Academy High School classes - Youth Workforce Development trainings and/or activities (ie; Pathway to Prosperity, Communication Series, Financial Literacy, etc.) and/or help to coordinate/support offering of Career Focus Days and individual Career Speaker requests.

B. Time Span: July 1, 2019 – June 30, 2020

C. Fee: \$ 5,000

D. Fee Payment: Payment shall be made to:

Escondido Education COMPACT  
220 S. Broadway  
Escondido, CA 92025

E.     Contact Person:     Dana Moen  
Principal  
Classical Academy High School  
207 E. Pennsylvania Ave  
Escondido, CA 92025

Escondido Education COMPACT  
220S. Broadway  
Escondido, CA 92025  
760/839-4515  
phuerta@ci.escondido.ca.us

Classical Academy High School  
207 E. Pennsylvania Ave  
Escondido, CA 95025

By:   
Patricia Huerta

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Board Approved: \_\_\_\_\_



**MEMORANDUM OF AGREEMENT**  
***TRACK AND FOOTBALL FIELD AT HIDDEN VALLEY MIDDLE SCHOOL***

This Agreement made this 22nd day of July, 2019, is between the Escondido Union School District (hereinafter referred to as "EUSD") and The Classical Academies (hereinafter referred to as "Classical").

EUSD and Classical agree to share in the construction and the cost of renovating the track and football field at Hidden Valley Middle School (HVMS) located at 2700 Reed Rd, Escondido, CA 92027. The renovation of the track and football field will be overseen by EUSD and the funding and contracting for the project will be the responsibility of Classical.

Under this agreement, the Parties agree to the following:

**EUSD agrees to:**

1. Install new irrigation
2. Oversee the renovation of the track and football field
3. Provide an initial cost estimate as outlined in Exhibit A
4. As necessary, provide all labor associated with the renovation of the track and football field, outside of work covered under Classical's existing contract with other contractors
5. Utilize volunteer labor and materials as it becomes available
6. Submit invoices to Classical on a by-weekly basis until all invoices have been reconciled and paid
7. Submit all change orders or unanticipated modifications to the project to Classical as soon as they become known
8. Conduct a weekly construction meeting until the completion of the project
9. Provide maintenance of the football field to include mowing, watering, and fertilization
10. Provide use of the track and football field to Classical located at 157 East Valley Parkway, Escondido, CA 92025 after normal HVMS hours via the use of an EUSD Facility Use Agreement at no cost to Classical; Classical's use of the field shall be subject to EUSD Facility Use requirements

**Classical agrees to:**

1. Provide the funding for the renovation of the track and football field as outlined in Exhibits A
2. During the construction phase, Classical will provide a Classical representative to the weekly construction meeting
3. All funding from Classical is for the specific purpose of renovating the track and football field as outlined in Exhibit A
4. Provide use of the track and football field to EUSD during normal HVMS school hours
5. Before all sporting events and practices, provide the appropriate striping
6. After all games and practices, provide the appropriate clean up



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4. As necessary, provide all labor associated with the renovation of the track and football field, outside of work covered under Classical's existing contract with other contractors
5. Utilize volunteer labor and materials as it becomes available
6. Submit invoices to Classical on a by-weekly basis until all invoices have been reconciled and paid
7. Submit all change orders or unanticipated modifications to the project to Classical as soon as they become known
8. Conduct a weekly construction meeting until the completion of the project
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10. Provide use of the track and football field to Classical located at 157 East Valley Parkway, Escondido, CA 92025 after normal HVMS hours via the use of an EUSD Facility Use Agreement at no cost to Classical; Classical's use of the field shall be subject to EUSD Facility Use requirements

**Classical agrees to:**

1. Provide the funding for the renovation of the track and football field as outlined in Exhibits A
2. During the construction phase, Classical will provide a Classical representative to the weekly construction meeting
3. All funding from Classical is for the specific purpose of renovating the track and football field as outlined in Exhibit A
4. Provide use of the track and football field to EUSD during normal HVMS school hours
5. Before all sporting events and practices, provide the appropriate striping
6. After all games and practices, provide the appropriate clean up



7. Donate the improvements to the track and football field including the cost of labor, materials, and other incidental expenses completed by Classical or its contractor for the renovation of the track and football field at HVMS to EUSD via the EUSD donation process

Term of the Agreement: This Agreement shall take effect July 22, 2019, and shall renew on an annual basis in accordance with district Facility Use requirements or the parties may otherwise mutually agree in writing to terminate the agreement.

Administrator of the Agreement: This Agreement shall be administered on behalf of, and any notice desired or required to be sent to a party hereunder shall be addressed to:

For Escondido Union  
School District:

Michael Taylor  
Assistant Superintendent, Business Services  
Escondido Union School District  
2310 Aldergrove Avenue  
Escondido, CA 92029  
Telephone: (760) 432-2127  
Email: mtaylor@eUSD.org

For The Classical  
Academies:

Cameron Curry  
Executive Director  
The Classical Academies  
157 East Valley Parkway  
Escondido, CA 92025  
Phone: (760) 842-8000  
Email: ccurry@classicalacademy.com

Termination: This agreement may be terminated by either party with thirty (30) days written notice. If EUSD terminates this agreement before the completion of the renovation of the track and football field, EUSD will reimburse Classical for all costs incurred by Classical for the track and football field. If Classical terminates this agreement before the completion of the renovation of the track and football field, Classical will not be eligible to any reimbursement of incurred costs. After the renovation of the track and football field, termination must be mutually agreed to in writing.

Notice: All notices to be provided under this Agreement by any party to the others shall be in writing and given either by: (a) personal service; (b) U.S. Mail, mailed either by registered or certified mail, return receipt requested with postage prepared; or (c) by email with written and verbal confirmation obtained from the party to whom the notice is addressed. The addresses to which notices are to be provided are specified above and may be changed by written notice given in accordance with the notice provisions of this section.

**Ownership of Fixed Asset:** This renovation is considered to be a site improvement and does not constitute a change in the ownership of the track and football field at HVMS. EUSD will remain the sole owner of the track and football field located 2700 Reed Road, Escondido, CA 92027.

For accounting purposes and for fixed asset management purposes, all expenses (to including the cost of labor, materials, and other incidental expenses) incurred by Classical for the renovation of the track and football field will be donated to EUSD via the EUSD donation process.

**Defense and Indemnity:** The defense and indemnification agreement of EUSD and Classical shall be as follows:

1. **Claims Arising from Sole Acts or Omission of EUSD.** EUSD hereby agrees to defend and indemnify Classical, their agents, officers and employees from any claim, action or proceeding against EUSD, arising solely out of the acts or omissions of EUSD in the performance of this Agreement. At their sole discretion, Classical may participate at their own expense in the defense of any claim, action or proceeding, but such participation shall not relieve EUSD of any obligation imposed by this Agreement. Classical shall notify EUSD promptly of any claim, action or proceeding in which they wish to participate in the defense.

2. **Claims Arising from Sole Acts or Omissions of Classical:** Classical hereby agrees to defend and indemnify EUSD, its agents, officers and employees from any claim, action or proceeding against Classical, arising solely out of the acts or omissions of Classical in the performance of this Agreement. At its sole discretion, EUSD may participate at its own expense in the defense of any such claim, action or proceeding, but such participation shall not relieve Classical of any obligation imposed by this Agreement. EUSD shall notify Classical promptly of any claim, action or proceeding in which they wish to participate in the defense.

3. **Claims Arising from Concurrent Acts or Omissions.** EUSD hereby agrees to defend itself, and Classical hereby agrees to defend themselves, from any claim, action or proceeding arising out of the concurrent acts or omissions of EUSD and Classical. In such cases, EUSD and Classical agrees to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs, except where a trial verdict or arbitration award allocates or determines the comparative fault of the parties, EUSD and Classical may seek reimbursement and/or reallocation of defense costs, settlement payments, judgments and awards, consistent with such comparative fault.

4. **Joint Defense.** In cases where EUSD and Classical agree in writing to a joint defense, EUSD and Classical may appoint joint defense counsel to defend the claim, action or proceeding arising out of the concurrent acts or omissions of Classical and EUSD. Joint defense counsel shall be selected by mutual agreement of EUSD and Classical. EUSD and Classical agree to share the costs of such joint defense and any agreed settlement in equal amounts. EUSD and Classical further agree that neither



party may bind the other to a settlement agreement without the written consent of both EUSD and Classical.

Entire Agreement/Amendment: This Agreement constitutes the entire agreement between the parties and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement on the day and date set forth below.

ESCONDIDO UNION SCHOOL DISTRICT

By: 

Date: 8/13/19

THE CLASSICAL ACADEMIES

By: 

Date: August 12, 2019

Exhibit A

2019 Hidden Valley Track and Football Field Renovation Estimated Costs

Description of Work	Contractor	Amount
Leveling of track and football field (97,000 sf)	Barkshire Leveling	\$ 14,550.00
Soil amendment (250 yards)	Great Soils	\$ 7,844.20
Sod and grass removal and replacement (92,000 sf)	West Coast Turf	\$ 69,920.00
Track mix (125 tons)	Corona Clay	\$ 8,027.03
		<u>\$ 100,341.23</u>

# Enrollment

Currently, we are down 6 students at the beginning of 2019/2020. Although we are up on some sites and down at others, administration and principals are working to encourage higher enrollment to meet budgeted numbers.

	September		
	Budgeted	Actual	Inc (Dec)
TCA Bear Valley	1,050	1,078	28
CAMS	275	283	8
CAHS	870	900	30
CAO	380	361	(19)
VISTA	510	507	(3)
COASTAL	1,185	1,132	(53)
COASTAL HIGH	400	403	3
	4,670	4,664	(6)

FYE 2018/19 Enrollment

