



THE CLASSICAL ACADEMIES

- ESCONDIDO | VISTA | OCEANSIDE | ONLINE -

Board of Directors Meeting

**The Classical Academy, Inc.
Coastal Academy Charter School, Inc.**

Wednesday, July 3, 2019 at 10:00 am

Telephonic Board Meeting

760-520-6806

Access Code: 8505#

AGENDA

1. Open Public Meeting
2. Call Role of Members
3. Board Presentation: Escondido Education COMPACT
4. Adjournment - Next meeting Tuesday, September 10, 2019

“Partnering With Parents For Quality Education”

***A California Public Charter School Serving North County San Diego Since 1999
Accredited by the Schools Commission of the Western Association of Schools and Colleges WASC***



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Board Report

Escondido Education COMPACT Request to Secure a Facility

Background:

In 1989 key leaders from the Escondido Union and Escondido Union High School District, Escondido Chamber of Commerce, and the City of Escondido gathered together to form an equitable organization committed to **creating** safe communities comprised of contributing, healthy, educated, empowered individuals. Our original purpose of expanding the education and career opportunities for youth and assisting them in becoming contributing citizens in our community still drives what we do today. It is our hope that by providing the holistic delivery of education programs, customized personal and career services that are necessary for high-risk youth to meet employer expectations, achieve independence and financial success and to deter gang association and criminal activity.

Report:

The Escondido Education COMPACT contacted The Classical Academies last week and made the request to secure our empty facility on Grand Avenue in Escondido to locate a newly funded grant program that would serve as their Achievement Center. (See attached letter) Their hope is to utilize this leased facility, once housed Classical Academy Online, and that we would offer it in-kind to them at no cost to support their newly funded program.

The financial impact of the 2 years of in-kind facility leased space would be:

2019/2020:	$\$22,019.79 \times 12 = \$264,237.48$
2020/2021:	$\$22,773.08 \times 12 = \$273,276.96$
Total:	\$537,514.44

A factor for the Board to consider is that we have not found another business or organization to lease the facility, nor do we have a current plan to use the space. The financial obligation for this facility is currently in the 2019/2020 spending plan.

Action Required by the Board:

It is recommended that the Board listen to the presentation by Patty Huerta, Executive Director for the Escondido Education COMPACT, ask questions, and then make a decision on the proposal.

Cameron Curry
Chief Executive Officer

July 1, 2019

Allowing an awesome underutilized space to become
a hub of services for the community of Escondido.

ACHIEVEMENT CENTER-ESCONDIDO PROPOSAL

Prepared by COMPACT 2019



COMPACT

HISTORY

The Evening Report Center or Achievement Center (as we are choosing to call it here) is a groundbreaking approach to provide alternative to juvenile detention for those youth who are low risk to the community and have barely entered into the juvenile justice system. Model programs like these are rapidly making a name for themselves across the nation to help curb recidivism and give a new purpose to these youth. In Oxnard, CA for instance, their juvenile hall which was built to hold 400 youth has seen a huge reduction and now houses an average of 75 youth at one time, and has maintained that trend in the last five years. A timeline that coincides with the inception of Achievement Center program in Oxnard. The county of Ventura has seen a 68% reduction in youth arrest and a 79% decrease in violations of youth on probation largely because of these programs. Our county, desiring similar outcomes has contracted with two youth providers in the San Diego County Area to provide similar services and programs. COMPACT has been awarded an opportunity to introduce this pilot program in the North and South Bay Community Services have been given Central.

PROPOSAL

A "One Stop Shop" After School Program for Probation Referred youth, open Monday - Friday 3 pm- 7 pm

- ✓ Academic Support/Tutoring
- ✓ Workforce Development
- ✓ Career Exploration
- ✓ Nutritious Meals
- ✓ Group Mentoring
- ✓ Recreation

SUPERVISION & LOGISTICS

Executive Director (acting as Program Director)

Program Manager

Social Worker

Case Manager

3 Direct Care Staff

Youth Advisory Council

Volunteers

Daily Life at the Achievement Center

12:00 – 2:00 pm	Staff prepare for the day
2:00-3:00 pm	Transporting youth to the site
3:00-4:00 pm	Snack; Activity Choices: Work Readiness Training/Tutoring/CTE course/Guest Speaker
4:00-4:30 pm	Physical/ Recreational Activity: site specific
4:30-5:00 pm	Dinner with ACE staff
5:00-6:00 pm	Activity Choices: Work Readiness Training/Tutoring/CTE course/Guest Speaker
6:00-7:00 pm	Gender Specific Support Groups
7:00-8:00 pm	Transporting youth back to their homes










LOGISTICS CONT'D

SAMPLE

Achievement Center – Escondido

Sample Monthly Calendar

Offered This Month:

Safety and Health Certification Thinking about a career in Welding? HVAC? Solar Installation? Masonry? Manufacturing? Then this is the <u>course for you!</u>  Mondays and Wednesdays 3:00pm – 4:00pm Room 3	Food Handler's Card Earn your food handler's card and make one step closer to a career in culinary arts!  Tuesdays and Thursdays 3:00pm – 4:00pm Kitchen	Aquaponics By EcoLife Conservation Interested in a career in Aquaculture or Environmental Studies? Or, do you just want to experience a classroom like no other?  Mondays and Wednesdays 3:00pm – 4:00pm Room 2
NCEOC Workshop By Palomar Community College Need help enrolling in college? Apply for financial aid? Then do not miss out on attending this workshop.  4th Friday of the Month 5:00pm – 6:00pm Room 3	"Change for Success" Work Readiness Training This 8-week series will equip you with all the tools necessary to get and keep a job.  Tuesdays and Thursdays 5:00pm – 6:00pm Room 2	Digital Literacy By San Diego Futures Foundation A great addition to a resume if you are planning for a career in IT!  Mondays and Wednesdays 5:00pm – 6:00pm Room 3
Basketball By PAL Looking for a recreational activity led by a knowledgeable trainer? Look no further!  Mondays and Wednesdays 3:00pm – 4:00pm Gym	Boxing Want an exciting way to get your endorphins pumping? Join us for boxing, facilitated by P.A.L.  Tuesdays and Thursdays 3:00pm – 4:00pm Gym	Tutoring Don't forget, tutoring is offered everyday by knowledgeable tutors.  Every Day 3:00pm – 4:00pm & 5:00pm – 6:00pm Learning Center (Room 1)

*Snacks offered daily upon arrival to ACE. Hot meals offered daily from 4:30pm – 5:00pm

POPULATION

Probation referred

up to 19 years old

25 at a time

190 a year

~30-45 days sentencing

Residing in Escondido

WHY ESCONDIDO & WHY US

Escondido was chosen by the County to be home to this pilot program because it has the highest number of youth on probation, in fact the 92025 area code was explicitly given priority due to intersection with several gang injunctions.

COMPACT was chosen because of its successful history working with this population including the administration of a the only Juvenile Diversion Program serving more than 300 youth a year and successfully keeping these youth from the Juvenile Justice System. We have the staff and expertise to make this program successful, what we don't have is the space to provide all of these services- not without you. The community partners that chooses to provide an in-kind donation of their space (except for the agreed upon operating cost) will be a home to provision of community based service in the same communities where these at risk youth already reside and will be assisting them to safely an successfully exit the Juvenile Justice System and integrate themselves back as contributing citizens.

BENEFITS TO OUR COMMUNITY

It our hope that this center will become a true asset to the community at large as we plan to also incorporate the following additional programs and services at the Achievement Center and offer them to the larger community:



✓ **Guiding Good Choices (Bilingual Parenting Class)**

✓ **Residential Leadership Academy**

✓ **Cannabis Abuse Program**

✓ **Mentoring**

✓ **Community Service**



COMPACT

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PATRICIA HUERTA
Executive Director

06/29/2019

Cameron Curry, CEO
and Classical Board of Trustees

On behalf of the Escondido Education COMPACT and the youth to be served in the Achievement Center – Escondido, we would like to sincerely thank you for even considering this request. We have provided you with an overall summary of the Achievement Center role, the youth to be served and ultimately the outcomes to be achieved.

We find ourselves in a dire situation due to a recent change in leadership at the Salvation Army, our program proposed location. As of two days ago a decision was made to postpone the opening of the Achievement Center, set to open the beginning of July. The feeling was that with the new change in leadership, they might need additional time to not only process the Achievement Center placement, but to analyze the current state of the Salvation Army Escondido Campus.

This grant for COMPACT will change the trajectory of our organization – with 2-year funding at \$1 million and the option for 2 additional years, it will allow COMPACT to recover from the devastating loss of what was our biggest contract – the Workforce Investment Act dollars. You might ask yourselves why with a million dollar grant we would ask our partners for the use of a space at an in-kind no cost agreement – unfortunately we did not foresee this delay with the Salvation Army, previous leadership had given its consent at those terms and that was how the grant and budget were written. We have built in some minimal operating costs (i.e.: electric, wi-fi, water, bldg. supplies) but we would not be able to purchase or rent a building.

Why Classical Academies? – because you are the best and have an absolutely awesome, empty building in the heart of the City of Escondido. Since the last school year when the On-Line Academy was moved to the Woodward location, the Classical Academy facilities team have been working with a local real estate firm to sublet the space to no avail, and are in a lease that cannot be broken.

I ask you my colleagues, to consider this request – not in a position of-what's in it for Classical Academies, but what is in it for Escondido youth who need the help and support to reach their true potential. These youths are all our youth – many whom the education system has failed, the juvenile justice system has declined and who have been told over and over that they will amount to nothing. Classical Academies has the opportunity, due to current facilities situation to temporarily allow, it's community-based non-profit the ability to change the lives of these youth, by providing a better chance for them to be successful, graduate from high school and go on to secondary education, begin an occupational trade school or even become gainfully employed.

I am not to humble to beg you to consider this request, you all know me and have experienced my dedication and commitment to Classical Academies as well as all communities in North County as a whole. Thank you all for your consideration.

Sincerely,

Patricia Huerta
Executive Director
COMPACT